



Alateen Certification Startup Costs



SCWS Assembly, November 2013

Needs

- ▶ **Alateen Safety Requirements**
 - ▶ Training for New AMIAS
 - ▶ Recertification Workshops for Continuing AMIAS
- ▶ **WSO Recertification Requirement**
 - ▶ Annual
- ▶ **Area Needs**
 - ▶ Alateen Meetings
 - ▶ Sponsors
 - ▶ Drivers and Helpers at Events



Startup Activities

- ▶ **Training Materials**

- ▶ Literature
- ▶ Reproduction (photocopies/printing)
- ▶ Projectors

- ▶ **Training Workshops**

- ▶ Room Rental
- ▶ Travel (mileage/hotel)



Workshops

- ▶ Number of Workshops Held WW
- ▶ Number of People Trained PPP



Planned and Expected Reductions

- ▶ **New Trainers**
 - ▶ Distributed Around Area
 - ▶ Reduce Travel Expense
- ▶ **Supplies Purchased – Replenishment Only**
 - ▶ Literature
 - ▶ Printed Materials (Safety Guidelines)



Expenses

Category	Actual	Projected
Travel		
Mileage	1,497	
Hotel	1,346	
Room Rental	675	
Supplies		
Literature	3,121	
Photocopies/Printing	3,684	
Other	526	
Projectors	1,085	
Other	7	
Total	11,492	

