# Delegate's Report

### September 26, 2020



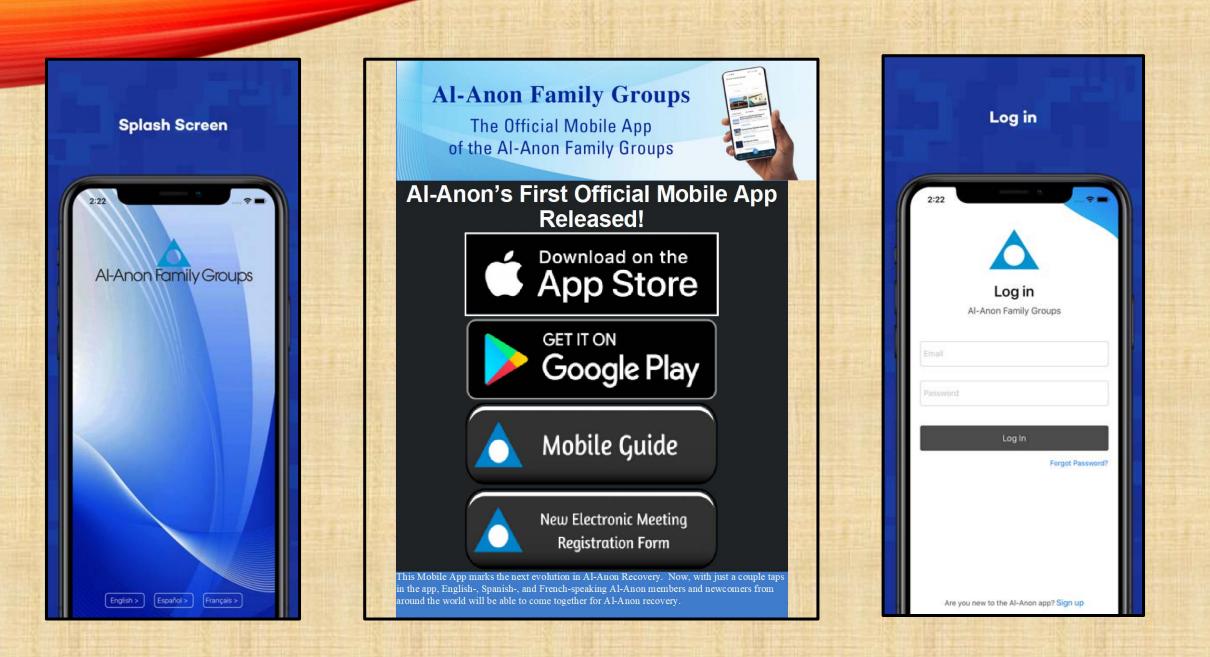
#### The Al-Anon Official Mobile App Available in English, Spanish and French

- A social app for Al-Anon members to connect with one another to share our experience, strength, and hope
- · A new platform for electronic meetings
- · A way to connect with your Al-Anon family in private chats
- · A place to create and update a digital Al-Anon Journal
- $\cdot$  A place to stay informed on the latest information from the World Service Office (WSO)

#### What it is not?

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· It's not a face-to-face meeting list



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# World Service Office (WSO) Chairperson of the Board (BOT) Letter

#### Financial Update:

- After the May Special Appeal Letter, contributions for June were more than ever received in a month. Over \$509,000!
- Year-to-date literature sales were 29% below budget.
- June's electronic literature sales were 43% higher than May.

#### Financial Update, continued:

- The Revised Budget restricts WSO Volunteer and Staff travel through 2020, extends furloughs, and limits hiring.
- Expenses decreased by \$99,967 compared to prior year, and WSO is continuing to reduce expenses wherever possible.
- Although contributions increased, there is still a projected deficit of \$420,000 through the end of December 2020.

#### World Service Conference (WSC), April 2021

- Will be held in Tarrytown, New York
- Conference Theme:

Moving Forward with Unity, Courage, and Perseverance Avancemos con Unidad, Valor y Perseverancia Allons de L'avant avec Unité, Courage et Persétérance

#### Electronic Meeting Workgroup (EMWG) Update

- ? Could "electronic" Al-Anon events be registered that are not connected to a service arm? After "KBDM" discussion/process, "the EMWG concluded that it is undesirable to have events outside the service structure".
- The EMWG is evaluating all considerations related to defining electronic meetings as Al-Anon groups, possibly having a Group Representative with duties/responsibilities as defined in our *Al-Anon/Alateen Service Manual, 2018-2021*, version two.

The complete COB letter can be found at: al-anon.org/for-members/board-of-trustees/ Plus updates from: Finance Committee Conference Leadership Team Policy Committee

## Questions?

# Please feel free to contact me if you think of a question later. ③



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