

Southern California World Service of AFG Inc.
Planilla de Ingresos
Enero - Octubre, 2020

| | Ene - Oct 2020 | Ene - Oct 2019 | % Cambio |
|---|---------------------|---------------------|----------------|
| Ingresos | | | |
| 7a Tradicion | 466.70 | 3,763.26 | -87.60% |
| Suscripciones de Bulletin | 117.25 | 255.00 | -54.02% |
| Contribuciones al Convenciones | 330.00 | 1,278.86 | -74.20% |
| Contribuciones del Distrito | 5,843.39 | 2,425.84 | 140.88% |
| Coleccion de Suscripciones al Forum | | 67.76 | -100.00% |
| Contribuciones del Grup | 48,337.38 | 57,827.68 | -16.41% |
| Contribuciones Individuales | 1,313.00 | 10.00 | 13030.00% |
| Ingresos por Interes | 3.60 | 9.52 | -74.58% |
| Taller SOS | 1,785.00 | 1,998.00 | -10.66% |
| Ingresos Totales | \$ 58,196.32 | \$ 67,635.92 | -13.96% |
| Beneficio Bruto | \$ 58,196.32 | \$ 67,635.92 | -13.96% |
| Gastos | | | |
| Coordinador del Patrocinador de Alateen | 950.98 | | 100.00% |
| Verification de Antecedentes | 1,606.36 | 3,625.75 | -55.70% |
| Comisiones Bancarias | 496.50 | | 100.00% |
| Production de Boletin | 117.62 | | 100.00% |
| Gastos Informaticos | 4,404.90 | 1,529.14 | 188.06% |
| Contribuciones a la OSM | 14,594.09 | 2,504.30 | 482.76% |
| Delegar Iqualar Gastos | | 1,972.00 | -100.00% |
| Gastosde Amortization | 1,763.80 | 1,763.55 | 0.01% |
| Alquiler de Equipos | 100.00 | | 100.00% |
| Registro de Eventos | | 1,212.00 | -100.00% |
| Suscripciones al Forum | | 66.00 | -100.00% |
| Hotel y Alojamento | 1,639.84 | 10,582.36 | -84.50% |
| Coordinadora de Instituciones | 49.60 | | 100.00% |
| Gastos de Seguro | 2,194.51 | 2,438.34 | -10.00% |
| Compras de Literatura | 1,240.50 | 939.38 | 32.06% |
| Comidas | 930.24 | 2,172.60 | -57.18% |
| Tarifas de Comerciante | 186.04 | | 100.00% |
| Kilometraje | 3,534.95 | 12,819.68 | -72.43% |
| Suminstors de Oficina | 2,001.15 | 1,453.34 | 37.69% |
| Envio y Entrega | 834.78 | 906.90 | -7.95% |
| Imresion y Reproduccion | 1,226.15 | 3,588.94 | -65.84% |
| Honoratios Profesionales - Preparacion de | | | |
| Impuestos | 1,130.00 | 1,130.00 | 0.00% |
| Alquiler | 100.00 | 3,540.00 | -97.18% |
| Evento SOS | 1,430.01 | | |
| Gastos de Almacenamieto | 3,324.90 | 2,916.00 | 14.02% |
| Gastos de SWRDM | 1,778.49 | | |
| Viaje | 1,440.38 | 3,335.20 | -56.81% |
| Gastos Totales | \$ 47,075.79 | \$ 58,495.58 | -19.52% |
| Ingresos Netos de Explotacion | \$ 11,120.53 | \$ 9,140.34 | 21.66% |
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