



Al-Anon Family Groups

Help and hope for families and friends of alcoholics

2021 World Service Conference (WSC)

SCWS Delegate's Report

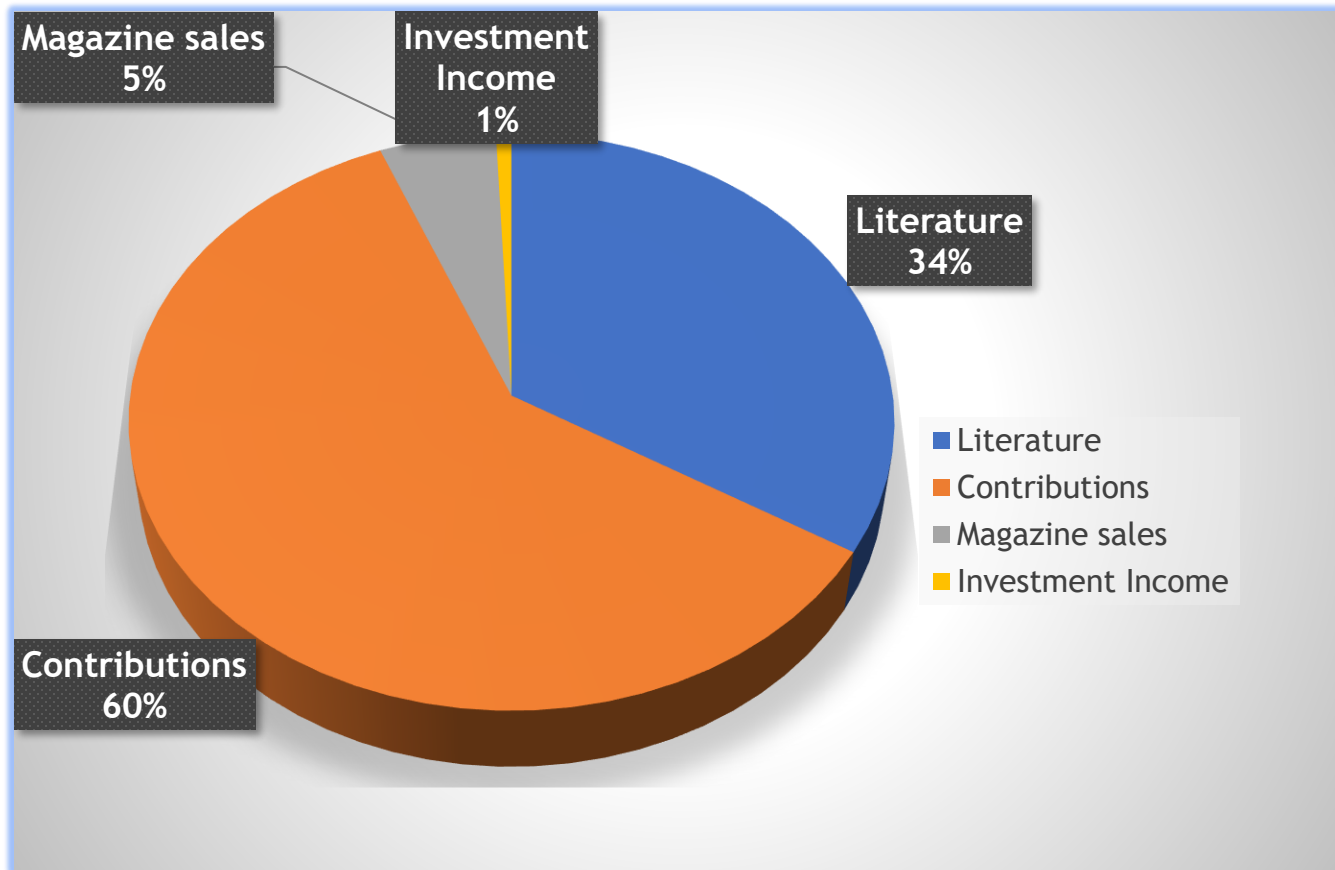
61st Annual World Service Conference 2021

- ▶ Moving Forward with Unity, Courage, and Perseverance
- ▶ The first World Service Conference took place in 1961. We are called Panel 61 because we are the 61st World Service Conference.
- ▶ The WSC took place for 5 days April 12-16, 2021.

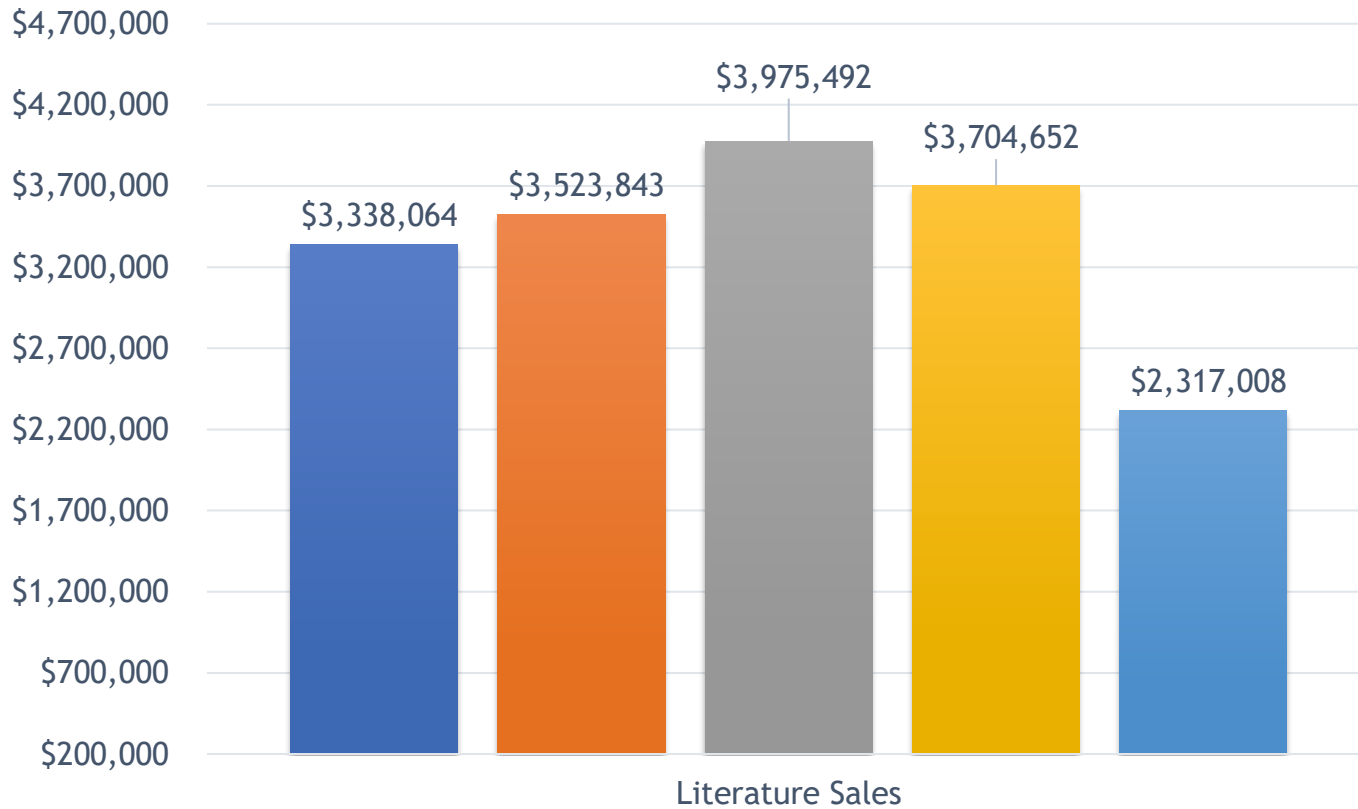
Statement of Activities (page 4)

General Fund					
Revenue	2020	2019	\$ Change	% Change	
Gross profit from literature sales	\$ 1,846,493	\$ 2,914,246	(1,067,753)	-37%	
Contributions	3,295,721	2,186,645	1,109,076	51%	
Magazine sales	291,963	275,061	16,902	6%	
Subscription income	4,662	-	4,662	0%	
Noncash contributions	88,805	34,702	54,103	156%	
Investment income	364,585	1,212,659	(848,074)	-70%	
	<u>\$ 5,892,229</u>	<u>\$ 6,623,313</u>	<u>(731,084)</u>	<u>-11%</u>	
Expenses					
Program Services	\$ 2,649,544	\$ 3,021,604	(372,060)	-12%	
Literature distribution services	865,903	838,661	27,242	3%	
General administrative services	1,405,253	1,680,292	(275,039)	-16%	
	<u>\$ 4,920,700</u>	<u>\$ 5,540,557</u>	<u>(619,857)</u>	<u>-11%</u>	
Change in net assets	<u>\$ 971,529</u>	<u>\$ 1,082,756</u>	<u>(111,227)</u>	<u>-10%</u>	

Sources of Revenue

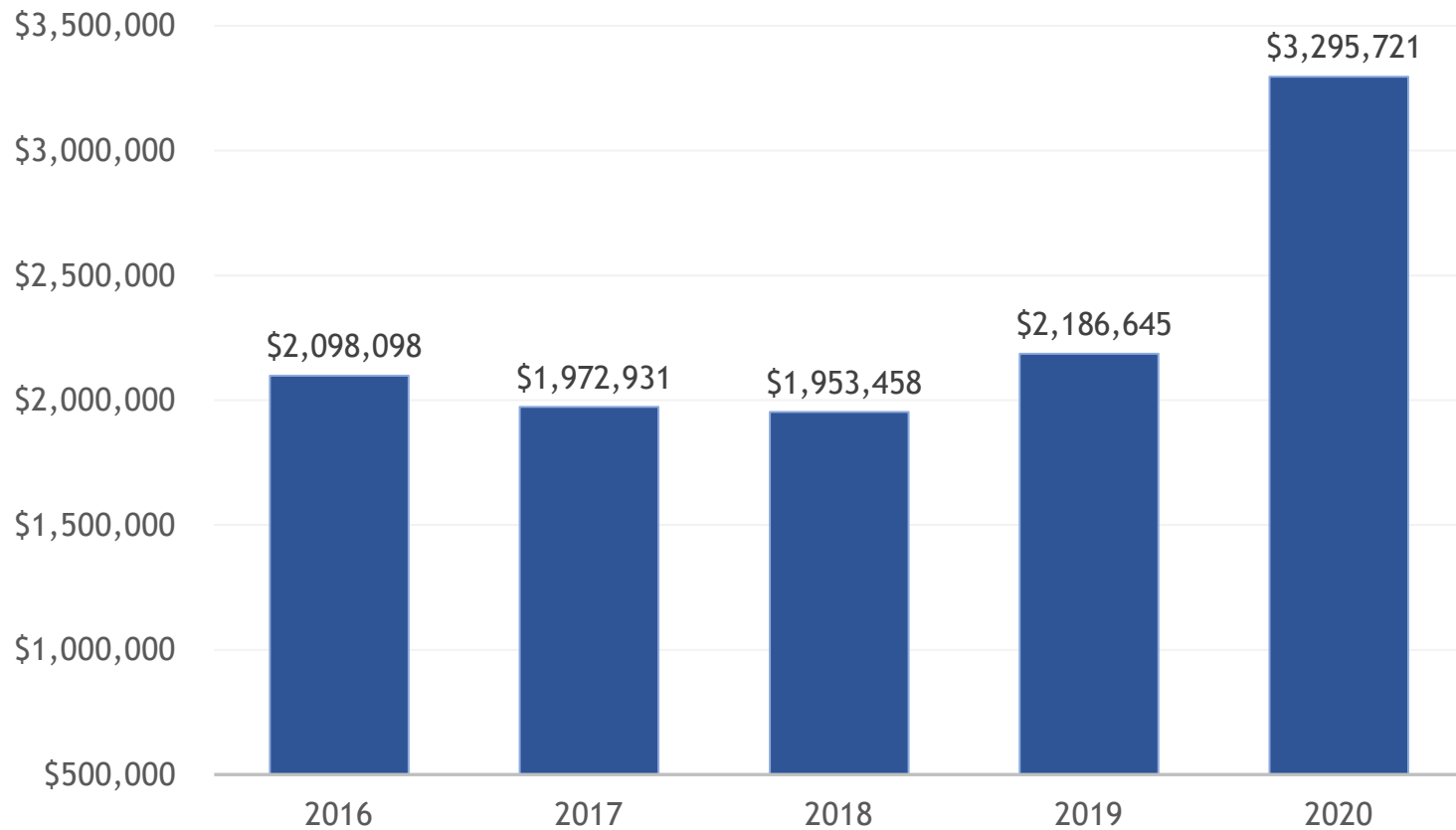
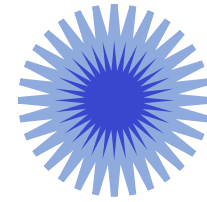


Yearly Literature Sales

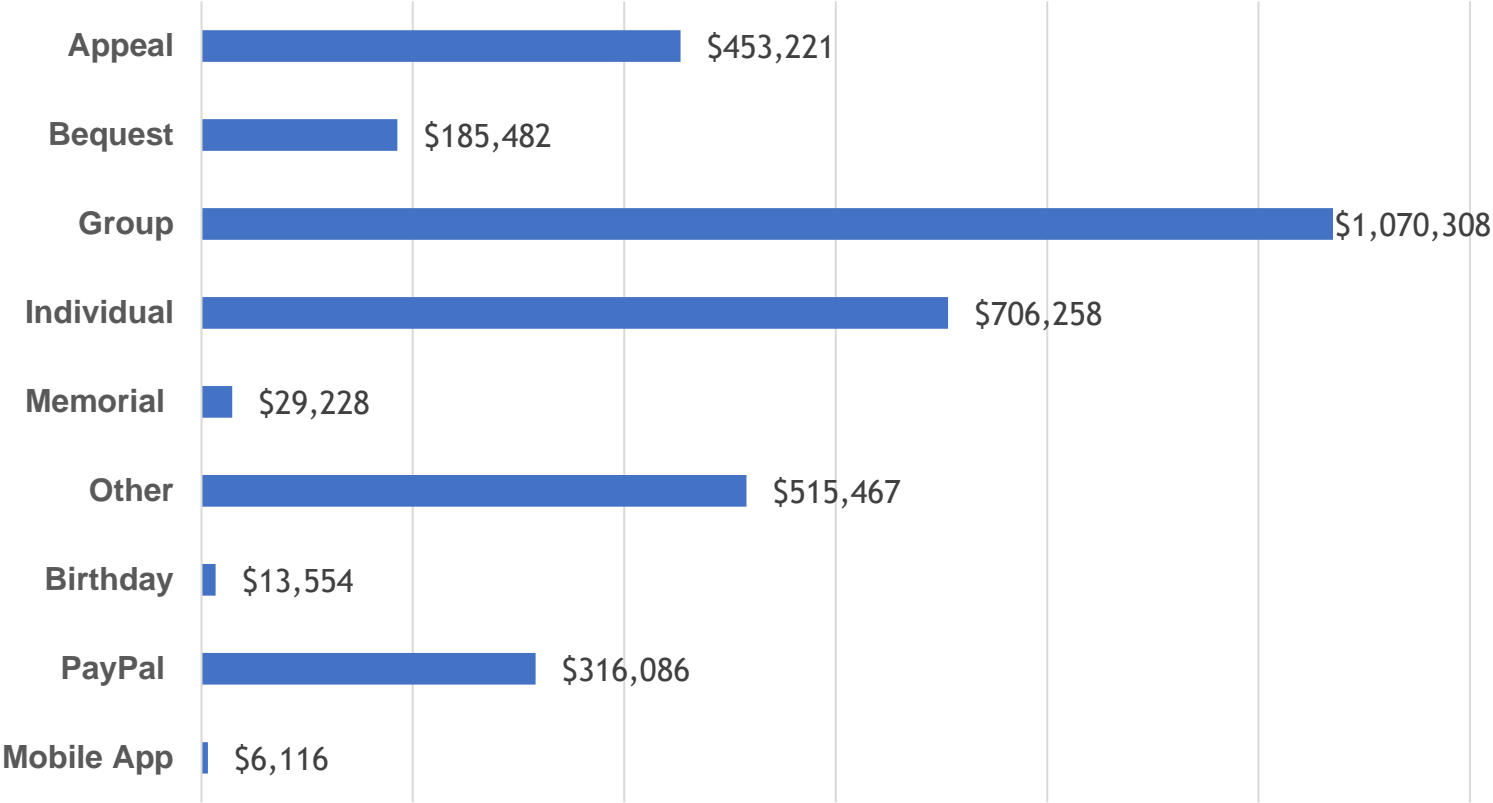


■ 2016 ■ 2017 ■ 2018 ■ 2019 ■ 2020

Contributions



2020 Contributions



Program Services



Registers new groups



Supports international structures
WKYDC



Maintains and updates meeting locations



Produces new, exciting literature



Prepares program and staffs the World Service Conference (WSC)



Maintains our website, enhances communications, and develops PSAs



Attends professional conferences to share the Al-Anon message

2021 Operating Budget

AL-ANON FAMILY GROUP HEADQUARTERS, INC. 2021 OPERATING BUDGET

	2021 Preliminary Budget	2020 Revised Budget	YTD Audited Actual
<u>Estimated Revenue</u>			
Literature Sales less cost of printing	1,924,400	1,750,000	1,846,492
Contributions	2,882,110	2,445,000	3,295,720
Magazine sales	295,000	295,000	291,963
Subscription income	38,400	-	4,662
Investment Income/Transfers	251,600	230,100	38,633
Total Estimated Revenue	5,391,510	4,720,100	5,477,470

What's the Bottom Line?

AL-ANON FAMILY GROUP HEADQUARTERS, INC. 2021 OPERATING BUDGET

	2021 Preliminary Budget	2020 Revised Budget	YTD Audited Actual
Total Estimated Revenue	5,391,510	4,720,100	5,477,470
Total Expense	5,465,290	5,142,460	4,968,281
Net increase(decrease) from Operations	(73,780)	(422,360)	509,189

Electronic Meetings

- ▶ The WSC has recognized Electronic Meetings as Al-Anon Family Groups and they have become part of our Al-Anon service structure. These are permanent registered groups which meet only electronically.
- ▶ These groups are different from our SCWS meetings with a physical component. These groups may return to face-to-face meetings, and they may continue to have an electronic components.
- ▶ “Hybrid” meeting is not a dirty word to the World Service Office!

Electronic Meetings

- ▶ The World Service Conference voted to allow Al-Anon's almost 500 Electronic Meetings to form a non-geographic Area with Districts. There is a process described in the Service Manual for forming a new Area.
- ▶ It is the hope of the Board of Trustees and the World Service Office that the application for this new area will be approved at the 2022 World Service Conference.
- ▶ SCWS will have the option of allowing these Electronic-only meetings to join our Area. We will have to come up with a process if we decide to admit these meetings.

SCWS Electronic/hybrid meeting Workshop

- ▶ SCWS will sponsor a Workshop from 10 am – Noon on Saturday, June 26.
- ▶ This Zoom workshop will allow SCWS groups to ask questions about returning to face-to-face meetings and how to structure Hybrid meetings so that both those meeting in person and those meeting virtually have a good Al-Anon experience.
- ▶ We will also discuss cases in which meetings decide to split, with some members meeting in persons, others electronically.

Interpretation into Spanish and French at WSC

- ▶ The WSC completed a 3-year trial period using interpreters for Spanish- and French-speaking Delegates so that they can participate full in the World Service Conference.
- ▶ This is a big deal for our SCWS Spanish-speaking members. It is no longer necessary to be fluent in English to become a Delegate to the World Service Conference!

Al-Anon Longitudinal Study

- ▶ Every three years Al-Anon conducts a Member Survey on the Al-Anon website. This year the Survey will be available from June 16 to July 27.
- ▶ The WSC approved Al-Anon's first Longitudinal Study. Members who complete this year's survey are invited to sign up for a 5-year annual study which will look at the effects which continued membership in Al-Anon has on members' health and well-being.
- ▶ The results may provide "scientific" evidence to the professional community on the benefits of Al-Anon membership

Al-Anon Conference- Approved Literature

- ▶ The Al-Anon classic books *One Day at a Time in Al-Anon* and *The Dilemma of the Alcoholic Marriage* will be updated with prefaces that will point out the historical perspective of these popular Al-Anon books which seem outdated to some members. There will also be a book of “gems” from *Dilemma* with some new member sharings.
- ▶ We saw previews of the new Electronic Welcome Newcomer kit (EK-10.) We also got a sneak peak at the New Al-Anon Store, which will streamline the purchase of literature in English, Spanish and French both for members and for our Literature Distribution Centers.

Alateen

- ▶ The World Service Conference approved a revised and updated Alateen Preamble more in keeping with the Al-Anon Preamble with a focus on welcoming any teen whose life has been impacted by someone else's drinking.
- ▶ The WSC gave conceptual approval to develop an Alateen "Just for Tonight" bookmark.

Conference Mega Issue

- ▶ How can Al-Anon attract more Members to become Trustees? How can we make our Board of Trustees more diverse?
- ▶ The Board of Trustees'
- ▶ Core Purpose: Helping Families and friends of alcoholics find hope and encouragement to live joyful, serene lives.
- ▶ Mission Statement:
- ▶ Al-Anon Family Group Headquarters, Inc. is a Spiritually based organization that helps families and friends of alcoholics connect and support each other through meetings, information, and shared experiences.

Three Delegate and Trustee presentations:

- ▶ Dreaming Big: Envisioning Al-Anon's Future
- ▶ Conflict Resolution Workshop
- ▶ Cooking with the Concepts: a Fun Workshop on how to apply The Concepts to our personal lives.
- ▶ These presentations will be posted on the SCWS web site along with this Delegate's Report. They lend themselves to group and district presentations and skits.

Steppingstones.org

Stepping Stones

The Historic Home of Bill and Lois Wilson





Road Trip! You And Your Board Connect!

Questions

