

Southern California World Service of AFG Inc.
Statement of Activity Comparison
January - April, 2021

	Total		
	Jan - Apr, 2020		% Change
	Jan - Apr, 2021	(PY)	
Revenue			
7th Tradition		466.70	-100.00%
Bulletin Subscriptions		117.25	-100.00%
Convention Contributions		120.00	-100.00%
District Contributions	2,243.40	2,023.03	10.89%
Group Contributions	21,596.30	17,250.26	25.19%
Individual Contributions	1,643.87	25.00	6475.48%
Interest Income	2.14	1.85	15.68%
SOS Workshop		1,785.00	-100.00%
Total Revenue	\$ 25,485.71	\$ 21,789.09	16.97%
Gross Profit	\$ 25,485.71	\$ 21,789.09	16.97%
Expenditures			
Alateen Sponsor			
Coordinator		950.98	-100.00%
Background Check	91.24	840.83	-89.15%
Bank Fees	100.20	250.50	-60.00%
Bulletin Production		117.62	-100.00%
Computer Expenses	2,550.92	779.93	227.07%
Contributions to WSO		1,953.00	-100.00%
Depreciation Expense		705.52	-100.00%
Hotel and Lodging		1,639.84	-100.00%
Insurance Expense	975.48	975.32	0.02%
Literature Purchases		1,240.50	-100.00%
Meals	40.54	888.21	-95.44%
Merchant Fees	206.53		
Mileage	355.20	2,843.35	-87.51%
Office Supplies	16.25	359.85	-95.48%
Postage and Delivery	300.50	249.04	20.66%
Printing and Reproduction		717.86	-100.00%
Professional Fees -			
Translator	487.50		
Rent		100.00	-100.00%
SOS/Team Event		1,562.16	-100.00%
Storage Expense	1,561.20	1,329.98	17.39%
SWRDM Expense	330.00	1,778.49	-81.44%
Travel	10.00	1,425.38	-99.30%
Total Expenditures	\$ 7,025.56	\$ 20,708.36	-66.07%
Net Operating Revenue	\$ 18,460.15	\$ 1,080.73	1608.12%
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