

# Southern California World Service of AFG Inc.

## Statement of Activity Comparison

April 2021

	TOTAL	
	APR 2021	APR 2020 (PY)
Revenue		
Group Contributions	4,791.65	1,699.53
Individual Contributions	318.67	
Interest Income		0.28
<b>Total Revenue</b>	<b>\$5,110.32</b>	<b>\$1,699.81</b>
GROSS PROFIT	<b>\$5,110.32</b>	<b>\$1,699.81</b>
Expenditures		
Background Check	63.43	22.81
Bank Fees		50.50
Computer Expenses	12.99	356.93
Contributions to WSO		1,953.00
Depreciation Expense		176.38
Insurance Expense	243.87	243.83
Merchant Fees	35.53	
Postage and Delivery	63.30	14.25
Storage Expense	390.30	332.49
SWRDM Expense		890.53
<b>Total Expenditures</b>	<b>\$809.42</b>	<b>\$4,040.72</b>
NET OPERATING REVENUE	<b>\$4,300.90</b>	<b>\$ -2,340.91</b>
NET REVENUE	<b>\$4,300.90</b>	<b>\$ -2,340.91</b>