

Southern California World Service of AFG Inc.
Statement of Activity Prev Year Comparison
January - July, 2021

	Total		
	Jan - Jul, 2021	Jan - Jul, 2020 (PY)	% Change
Revenue			
7th Tradition	20.00	466.70	-95.71%
Bulletin Subscriptions	15.00	117.25	-87.21%
Convention Contributions	473.69	320.00	48.03%
District Contributions	3,976.74	2,810.89	41.48%
Group Contributions	33,796.92	30,089.05	12.32%
Individual Contributions	2,181.17	285.00	665.32%
Interest Income	3.76	2.42	55.37%
SOS Workshop		1,785.00	-100.00%
Total Revenue	\$ 40,467.28	\$ 35,876.31	12.80%
Gross Profit	\$ 40,467.28	\$ 35,876.31	12.80%
Expenditures			
Alateen Sponsor Coordinator		950.98	-100.00%
Background Check	449.01	1,412.00	-68.20%
Bank Fees	0.20	400.50	-99.95%
Bulletin Production		117.62	-100.00%
Computer Expenses	5,295.82	3,348.81	58.14%
Contributions to WSO		1,953.00	-100.00%
Depreciation Expense		1,234.66	-100.00%
Equipment Rental	250.00		
Hotel and Lodging		1,639.84	-100.00%
Insurance Expense	1,707.09	1,462.98	16.69%
Literature Purchases		1,240.50	-100.00%
Meals	40.54	888.21	-95.44%
Merchant Fees	344.42		
Mileage	355.20	3,522.15	-89.92%
Office Supplies	191.44	1,058.50	-81.91%
Postage and Delivery	517.15	520.53	-0.65%
Printing and Reproduction	38.81	1,241.15	-96.87%
Professional Fees - Tax Prep	1,140.00	1,130.00	0.88%
Professional Fees - Translator	1,087.50		
Rent		100.00	-100.00%
SOS/Team Event		1,562.16	-100.00%
Storage Expense	2,732.10	2,327.45	17.39%
SWRDM Expense	330.00	1,778.49	-81.44%
Travel	10.00	1,425.38	-99.30%
Total Expenditures	\$ 14,489.28	\$ 29,314.91	-50.57%
Net Operating Revenue	\$ 25,978.00	\$ 6,561.40	295.92%
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