

Southern California World Service of AFG Inc.

Statement of Activity YTD Comparison

January 2023

	TOTAL		
	JAN 2023	JAN 2023 (YTD)	JAN 2022 (PP)
Revenue			
District Contributions	1,290.08	1,290.08	2,270.00
Group Contributions	10,135.58	10,135.58	7,001.63
Individual Contributions	400.00	400.00	339.00
Interest Income			0.67
Total Revenue	\$11,825.66	\$11,825.66	\$9,611.30
GROSS PROFIT	\$11,825.66	\$11,825.66	\$9,611.30
Expenditures			
Background Check	275.63	275.63	
Computer Expenses	131.24	131.24	435.99
Equipment Rental	50.00	50.00	50.00
Insurance Expense	349.27	349.27	243.87
Meals			15.15
Merchant Fees	176.09	176.09	115.69
Mileage	-242.45	-242.45	
Office Supplies	-192.24	-192.24	
Postage and Delivery	87.75	87.75	119.65
SOS/Team Event			450.00
Storage Expense	422.20	422.20	361.20
Total Expenditures	\$1,057.49	\$1,057.49	\$1,791.55
NET OPERATING REVENUE	\$10,768.17	\$10,768.17	\$7,819.75
NET REVENUE	\$10,768.17	\$10,768.17	\$7,819.75