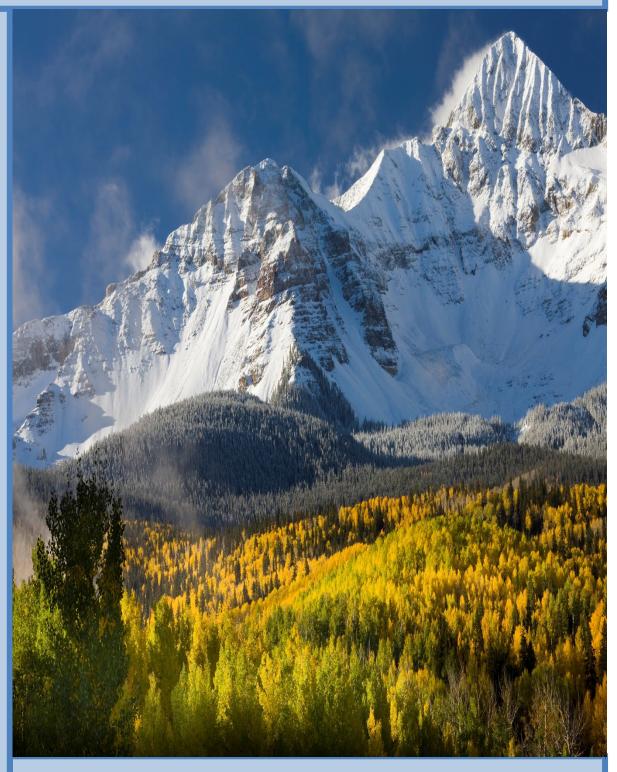
# Southern California World Service Area World Service Committee Meeting February 17, 2024

# 2024 – 64th World Service Conference Our Path toward Grace, Unity, and Understanding



Vol. 64, No. 1-2024 California South



### **Southern California World Service**

Volume 64 Number 1

February 17, 2024, Committee Meeting

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# Al-Anon - Southern California World Service (SCWS) Area World Service Committee (AWSC) Meeting - Saturday, February 17, 2024

### AGENDA (approx. time allocated)

(Please note that all presentations and documents for the meeting can be found on our website at: <a href="https://www.scws-al-anon.org/area-world-service-committee-meeting-information/">https://www.scws-al-anon.org/area-world-service-committee-meeting-information/</a>)

A)	Chairperson's Report — <a href="mailto:chairperson@scws-al-anon.org">chairperson@scws-al-anon.org</a> <ul> <li>Moment of Silence — Serenity Prayer</li> <li>Welcome — Past Delegates and new DRs</li> <li>Guidelines for Participation &amp; Who Has a Voice and a Vote</li> </ul>	Micheila L.
B)	Traditions read by:District #	
C)	Roll Call – Group Records Coordinator – grouprecords@scws-al-anon.org	Cathy W.
D)	<ol> <li>District/DR information – chairperson@scws-al-anon.org</li> <li>What cities are in your District</li> <li>How many Active, registered meetings are in your District</li> <li>How many GRs attend your District meetings.</li> <li>Website and anonymity regarding DR email addresses with last names or work email addresses</li> </ol>	Micheila L.
E)	Secretary – secretary@scws-al-anon.org  • Approval of August 19, 2023 Committee Meeting Minutes (Please read them prior to meeting)  https://www.scws-al-anon.org/wp-content/uploads/2024/01/Draft-minutes-AWSC-August-19	
F)	Treasury Report – treasurer@scws-al-anon.org  ■ Update on Financial Review (previously referred to as the "audit") & Financial Review (12/31/2023	•
G)	Observe 7th Tradition	
H)	Old Business  1. Bylaws Committee: revising and updating Bylaws; April 6th Special Assembly  2. Area Assembly Task Force: Hybrid Meetings & Voting Procedures  3. 2028 International Convention Application  4. Alateen Meetings Status	
I)	Alternate Delegate's Report – altdelegate@scws-al-anon.org  ■ Sharing of Service (SOS) Report  ■ The Forum	Renee M.
J)	Delegate's Report – <u>delegate@scws-al-anon.org</u>	Teresa F.
<u>12</u>	:00 p.m. Lunch Break – (one hour) (NOTE: Please do not exit the Zoom meeting)	
1:0	00 p.m. – <u>Reconvene - Please be Prompt</u>	
Co	oncepts read by:District #	

### K) New Business

- 1. Our Primary Purpose: Shaping an Area Mission and Vision Statement
- 2. Together We Can Make It: Creating our Annual Operating Funds & Planning Dream Projects
- 3. August 2023 Purchase Overage of Area Translation Equipment
- 4. KBDM & Conflict Resolution Trainings for GRs and DRs

### L) <u>Hospitality Report</u> Vacant

### M) District Representative Reports

### N) Coordinators Reports

AIS-LDC Coordinator	ais-ldc@scws-al-anon.org	Yoly W-H.
Archives	archives@scws-al-anon.org	Kathy G.
Area Alateen Communications Coordinator	alateencommunications@scws-al-anon.org	Vacant
Area Alateen Events Coordinator	alateenevents@scws-al-anon.org	Tina S.
Area Alateen Member Coordinator	. alateenmember@scws-al-anon.org	Vacant
Area Alateen Process Person	. aapp@scws-al-anon.org	Suzanne P.
Area Alateen Sponsor Coordinator	alateensponsor@scws-al-anon.org	Yvette K.B.
Bulletin	bulletin@scws-al-anon.org	Irene C.
Cooperating w/Professional Community	. cpc@scws-al-anon.org	Nicole W.
Group Records Coordinator	grouprecords@scws-al-anon.org	Cathy W.
Insurance	. insurance@scws-al-anon.org	Elaine A.
Institutions	institutions@scws-al-anon.org	
Literature	literature@scws-al-anon.org	
Public Information	publicinformation@scws-al-anon.org	Ruby G.
Spanish Coordinator	spanish@scws-al-anon.org	Vacant
Website	webhost@scws-al-anon.org	Heather G.

### O) Convention Chairpersons Reports

· AFG Convention (Al-Anon)

· So-Cal. AA Convention (Al-Anon)

### P) Intergroup Liaisons Reports

· Inland Empire

· Intergrupal Hispana (L.A. County)

· Los Angeles County

· Intergrupal Hispana (San Diego)

Orange County

· San Diego County

· Ventura County

- Q) Ask-It Basket Q's & A's: Alternate Delegate (if time permits)
- R) Al-Anon-Related Announcements (if time permits)

Closing time - 4:00 p.m. - Close with Al-Anon Declaration

### **MEETING REMINDERS:**

Please <u>limit reports</u> to 2 minutes (does not apply to Officers) <u>Discussion</u> during KBDM - <u>please keep to 1 minute</u>. <u>Please mute when not presenting to the group</u>.

Thank You!

Board Meeting and DRs, please submit an <u>e-mail</u> copy of your meeting report prior to or within two weeks following the meeting to:

the SCWS Secretary at <u>Secretary@scws.al-anon.org</u> and

the SCWS Bulletin Coordinator at bulletin@scws-al-anon.org

If you have Group or Member questions or concerns, email us: <a href="mailto:groupandmemberconcerns@scws-al-anon.org">groupandmemberconcerns@scws-al-anon.org</a> If you have any Alateen or AMIAS-related concerns, email us: <a href="mailto:alateen-amiasconcerns@scws-al-anon.org">alateen-amiasconcerns@scws-al-anon.org</a>

### Our time is limited and we have a lot to discuss.

El tiempo es limitado. Nosotros tenemos mucho que discutir.

Please be considerate. Por favor sea considerado.



One to two minutes at the microphone.

De uno a dos minutos en el micrófono.



If someone asks the question or makes the comment you were going to make, please lower your "hand".

Si alguién hace su preguenta o comentario que ibas a hacer, por favor de bajar su "mano."



Stay on topic.

Permanezca en el tema.

# Next SCWS Assembly Meeting May 18, 2024

Please check our SCWS website prior to our next Assembly Meeting for needed information including the agenda, presentations, and other needed documents. <a href="https://www.scws-al-anon.org/area-world-service-assembly-meeting-information/">https://www.scws-al-anon.org/area-world-service-assembly-meeting-information/</a>

### **Renaming Ourselves for Area Meetings on Zoom**

### **Group Representatives (GR)**

**District number** (space) **GR** (space) **First name, last initial Example**: *03 GR Mary M.* (Members of Districts 03, 06, 08, and 09: identify District with two digits)

### **Alternate Group Representatives (AGR):**

If you're **attending** *in place of your GR and voting for your group,* start with your District number (space) "AGR" (space) then first name and last initial.

Example: 72 AGR Della D. If GR is attending, you attend as a "Guest"\*

### **District Representatives (DR):**

**District number** (space), **DR** (space) **First name, last initial Example: 72 DR Della D** If are **also** a **registered GR voting for your group,** then you would put both designations: "GR/DR" **Example: 12 GR/DR Marie** 

<u>Alternate District Representatives (ADR):</u> If you are attending in place of your DR: Example: 03 ADR Carol Q. If DR attending, you attend as "Guest"\*.

SCWS Board Members, AIS Liaisons, Area-Recognized Convention Chairs, and Past Delegates are assigned "00" to begin their Zoom name tags.

SCWS Area Board Members (00 BRD): Example: 00 BRD Steve S.

Al-Anon Information Service Liaisons (00 AIS): Example: 00 AIS Steve S.

<u>Convention Chairpersons(00 CON):</u> Example: 00 CON Steve S.

Past Delegates (PD) (00 PD): Example: 00 PD Steve S.

If you are an AWSC member and a GR: start with your District number (space) "GR" (space) slash, AWSC position (GR/BRD, GR/AIS, GR/CON, etc.), then your first name and last initial. Example: 03 GR/BRD Carol Q.

<u>Interpreter (01 Interpreter)</u>: <u>Example</u>: *01 Interpreter Enrique S* 

\*Guest/Member-at-Large (GST): Example: GST Steve S.

# Who Has "Voice" and/or "Vote" At Southern California World Service (SCWS) Meetings?

World Service ASSEMBLY Meetings	VOICE	VOTE
Group Representatives (GR) or Alternate GR in place of GR	YES	YES
District Representatives (DR) or Alternate DR in place of DR	YES	NO
Area Coordinators	YES	NO
Area Officers	YES	NO
Past Area Delegates	YES	NO
Al-Anon Information Service (AIS-Intergroup) Liaisons	YES	NO
Area Recognized Convention Chairs*	YES	NO
Al-Anon Guests/Members-at-large	NO	NO

**VOTE:** All those with "VOICE" are considered to be "Members of the ASSEMBLY"

Area World Service COMMITTEE (AWSC) Meetings	VOICE	VOTE
Group Representatives (GR) or Alternate GR in place of GR	NO	NO
District Representatives (DR) or Alternate DR in place of DR	YES	YES
Area Coordinators	YES	YES
Area Officers	YES	YES
Past Area Delegates	YES	YES
Al-Anon Information Service (AIS-Intergroup) Liaisons	YES	YES
Area Recognized Convention Chairs*	YES	YES
Al-Anon Guests/Members-at-large	NO	NO

**NOTE:** All those with "VOICE" are considered to be "Members of the COMMITTEE."

<sup>\*</sup>Area Recognized Conventions: Al-Anon Family Groups (AFG), Southern California A.A. (SCAAC), Southern California Alateen Conference (SCAC), and Young at Heart Al-Anon (YHA) (3 year trial)

# Are You Willing to be of Service as an Al-Anon Member Involved in Alateen Service (AMIAS)?

Check the SCWS website "Alateen – Be of Service" for information on sponsorship, eligibility, training, and other information.

Also Contact your District Representative or District Alateen Liaison

Website: <a href="https://www.scws-al-anon.org/alateen/be-of-service-to-alateen/">https://www.scws-al-anon.org/alateen/be-of-service-to-alateen/</a>

Acronyms Used in Al-Anon/Alateen				
AFG	Al-Anon Family Groups			
AIS	Al-Anon Information Service			
AMIAS	Al-Anon Members Involved in Alateen Service			
AWSC	Area World Service Committee			
CAL	Conference Approved Literature			
DAL	District Alateen Liaison			
DR	District Representative			
GR	Group Representative (WS)			
GSO	General Service Office (countries outside of US, Canada, Puerto Rico and Bermuda)			
IR/ISR	Intergroup/Information Service Rep			
PI	Public Information			
РО	Public Outreach			
PSA	Public Service Announcement			
SCAC	Southern Calif. Alateen Conference			
SCWS	Southern Calif. World Service			
SOS	Sharing of Service			
WS	World Service			
WSC	World Service Conference			
WSO	World Service Office			

# Calendar of Events 2024

### Southern California Area World Service (SCWS) Events

(All Virtual Zoom Meetings – visit <a href="https://www.scws-al-anon.org/calendar-of-events/">https://www.scws-al-anon.org/calendar-of-events/</a> for IDs and Passwords)

AWSC Committee Meetings (3rd Saturdays of February and August)

Meetings—9 am to 4 pm (30-minute lunch)

February 17, 2024

August 17, 2024

Assembly Meetings (3rd Saturdays of May and November)
Meetings - 9 am to 4 pm (30-minute lunch)
May 18, 2024
November 16, 2024

### **New DR Orientation**

Meetings – 10 am to 12 pm February 3, 2024 August 3, 2024

### **New GR Orientation**

Meetings 10 am to 12 pm May 4, 2024 November 2, 2024

Visit our SCWS website at <a href="https://www.scws-al-anon.org/calendar-of-events/">https://www.scws-al-anon.org/calendar-of-events/</a> for the complete "Calendar of Events for Southern California World Service." You will find many more events and electronic flyers and forms for downloading and printing.

Electronic Bulletin: The *Southern California World Service (SCWS) Bulletin* is published electronically online four times annually and is available to any member of Al-Anon Family Groups at the SCWS website. Board Members and DRs are asked to submit reports before or within two weeks following each Committee or Assembly Meeting.

# Draft Minutes Area World Service Committee Meeting February 17, 2024

### 8:30-8:55 a.m. - Sign in, change virtual name tags

### 9:00 a.m. - Starting time

- A) Chairperson's Report <a href="mailto:chairperson@scws-al-anon.org">chairperson@scws-al-anon.org</a> -- Micheila L.
  - Moment of Silence Serenity Prayer
  - Voted to give Ann H. voice for the purpose of giving a presentation on Conflict Resolution and Knowledge-Based Decision-Making (KBDM).
  - Micheila reported that we've had a jam-packed January with Officer and Board meetings, Sharing of Service (SOS) and SFVAAC service roles. The Board is six weeks into our new roles and responsibilities and all are getting acclimated and finding our footing individually and collectively. Together, the Officers along with the Immediate Past Delegate appointed the Coordinators; we still have a few openings to fill. Chair appointed Renee M. as Alternate Delegate and Patty B. as Interim Treasurer for the Officer vacancies we had. Excited about our new Board and fulfilling our Tradition Five primary spiritual aim.
  - Welcome Past Delegates and new DRs
  - Guidelines for Participation & Who Has a Voice and a Vote
- B) Traditions read by: District Representative #06, Sean.
- C) Roll Call Group Records Coordinator grouprecords@scws-al-anon.org -- Cathy W.

Tim—corrected that Renee is the *Interim* Alternate Delegate. Noted that Patty B. has not been a DR so she is not qualified to be the Treasurer.

Teresa- Some Officers do not recognize Patty as the Interim Treasurer.

Micheila – Does not feel this is the appropriate time nor place to have this discussion. Bylaws need to be addressed, perhaps at a special Assembly, which will be discussed later in Agenda. Bylaws, Service Manual and Area Chairperson position description indicate she has the delegated authority to make Officer appointments as Chair.

One member suggested that this conversation needs to be taken offline.

Another member asked who the "us" was who made the decision not to affirm the Interim Treasurer. The answer: the Delegate, Interim Alternate Delegate, Secretary and the Immediate Past Delegate.

One member noted that at the November Assembly, there was discussion about whether or not the requirements for Treasurer could be broadened to other members.

Miriam, a member of the Bylaws Committee, was surprised that the issue of the Bylaws has been brought up today.

One member requested that we return to the agenda. Disturbed by the "hierarchy" whereby a "secret cabal" of Officers make a decision and present their decision to the Board.

One member noted that this is the first meeting at which we've had this kind of discussion.

D) District/DR information – chairperson@scws-al-anon.org -- Micheila L.

- 1. What cities are in your District
- 2. How many Active, registered meetings are in your District
- 3. How many GRs attend your District meetings.
- 4. Website and anonymity regarding DR email addresses with last names or work email addresses

### E) Secretary - <u>secretary@scws-al-anon.org</u> -- **Donna** E.

• Approval of August 19, 2023 Committee Meeting Minutes <a href="https://www.scws-al-anon.org/wp-content/uploads/2024/01/Draft-minutes-AWSC-August-19-2023.pdf">https://www.scws-al-anon.org/wp-content/uploads/2024/01/Draft-minutes-AWSC-August-19-2023.pdf</a>

Several changes were suggested to the Minutes. Those will be incorporated into the final version of the Minutes posted on the website.

Kristin, D66: second, Mykel, D24: Vote to approve the amended Minutes from the August 19, 2023, AWSC Meeting: Yay: 24 Nay: 0 Abstain: 7.

### F) Treasury Report – <u>treasurer@scws-al-anon.org</u> -- Cathy S. (former Treasurer)

- Update on Financial Review (previously referred to as the "audit") & Financial Report through 12/31/2023 —Presented the financials (net income \$11,707.43)
  - -The audit for 2023 was rescheduled until the end of February because of bad weather.
  - -Clarification: service trips for panel members are once per panel, per Board member.
  - -SCWS contributed total of \$50K to WSO in 2022, \$30K in 2023.
  - -SCAC's records are shown on the SCWS spreadsheet. May give the impression that SCWS has more money in "our" account because their funds are included in the "bottom line" in our checking account.
  - –Question about whether there is a way to remove the SCAC accounts so that the balance doesn't seem inflated.
  - -Suggestion re putting more money from our savings account into a CD so that it will earn more.
  - -Suggestion re explaining how and when we distribute funds to WSO and which year those funds are attributed to.
  - -We haven't technically "posted" the January contributions (\$14K) yet. This will be the duty of the new Treasurer.
  - -We have a list of physical assets on a Google document; we update it regularly. The check scanner belongs to the bank; we rent it from them for a monthly fee. We can add more information to that list to make sure it is up to date.
  - -Question whether a document exists and where the Board can access it, that details all Area owned physical assets, their location and monetary value.
  - -Chair answered appreciating that suggestion and that a Google Drive is in the works for the Area to house centrally located information and such a document would live there in the future.
  - —Question re whether we'll be using the already-purchased "clickers" for voting in the future, when we meet in person
  - -Chair answered that already-purchased "clickers" are now defunct and new solutions to be explored for voting in the future, for both meeting in person and online

### G) Observe 7<sup>th</sup> Tradition

Question re "suggested contributions" from the Districts: Each District has the autonomy to determine the amount of its contribution.

**Ann H.:** Presentation on *Conflict Resolution* and *Knowledge-Based Decision-Making*. These presentations can be found on the SCWS website: <a href="https://www.scws-al-anon.org/wp-content/uploads/2024/02/2.-CR-presentationREV.-2">https://www.scws-al-anon.org/wp-content/uploads/2024/02/2.-CR-presentationREV.-2</a> 24.pdf

https://www.scws-al-anon.org/wp-content/uploads/2024/02/4.-CR-Grp-Practice-Updated-2 10 24-1 9 22.pdf https://www.scws-al-anon.org/wp-content/uploads/2024/02/1.KBDM-ppt-6 23.pdf https://www.scws-al-anon.org/wp-content/uploads/2021/11/KBDM-Quick-Reference-Tool-2021.pdf

https://www.scws-al-anon.org/wp-content/uploads/2021/11/KBDM-Framing-the-Topic-WORKSHEET.pdf

Various suggestions were offered regarding how to get members to participate in KBDM conversations.

- H) <u>Old Business</u> Bylaws Committee: revising and updating Bylaws; suggested reviewing and voting at April 6th Special Assembly
  - -Bylaws Committee members: Tim P., Miriam M., and Willie W., all Past Delegates.
  - -Chair read a statement from an Al-Anon member and attorney, Belinda E., who has counseled SCWS on various matters for several years and is available to advise the AWSC members regarding any revisions to the Bylaws from a legal perspective. Shared contact information for Belinda in the chat for any interested members who wish to reach out to her.
  - -April 6 is spring break weekend for some SoCal school districts; perhaps not an ideal date to hold a Special Assembly.
  - -The Bylaws are not in "disarray" or "deficient" and do meet the qualifications for the state and the IRS.
  - -SCWS incorporated as a 501(c)(3) in order to gain significantly reduced costs for the mailing out of *The Bulletin* newsletter which at the time was the Area's largest business expense.
  - -The Bylaws have been updated to reflect changes in the Service Manual and motions that have been passed at the Assemblies that are pertinent to the Bylaws
  - -GRs review the revisions as presented on the current document prior to voting on the amended Bylaws as a whole, every three years
  - -What happens when Officer positions are not filled during elections and they need to be filled? They are appointed as "Interim" Officers by Chairperson until the next Assembly, at which qualified candidates who have submitted resumes stand for the position(s) and are elected per Area Election Procedures.
  - -Items can be added to the Bylaws for future updates.
  - -We need an Area procedure manual to spell out details of the "how to's" of various procedures. Bylaws are not intended to address items in detail.
  - -Interim Officer positions are temporary, and are followed by an election at the next Assembly
  - -Question whether the Bylaws Committee is going to move forward in the future as it has been constituted in the past. Yes for the immediate future.
  - -The Bylaws should be a record of the issues that GRs have already voted on.
  - -The purpose of the April 6 Special Assembly would be to resolve the different interpretations of several issues that need to be resolved by the GRs.
  - -The Bylaws Committee will not be accepting new changes to the Bylaws until after this past revision is voted on at the May Assembly with a "yes" or "no" vote by the GRs.
  - -The "old business" of voting to approve the most recent revision of the Bylaws (which were on the November Assembly Agenda) will move to the next Assembly in May.

### 12:00 p.m. Lunch Break - (12:20pm to 1:00pm)

Concepts read by: District Representative #12, Cindy.

Continued the discussion regarding the Special Assembly in April:

- -The Bylaws Committee updates the Bylaws based on the votes of GRs over the previous 3 years. They do not include material that has not been voted on by the GRs. They send progressive revisions to the Officers, the Board, and the AWSC prior to presenting the draft to the GRs. The document is posted 45 days before the voting Assembly. The GRs can ask questions of the Bylaws Committee during that time.
- -Two separate issues: 1) the revision, posting and presentation of the Bylaws-that could be voted on at the May Assembly. 2) the GRs to give input into how they want the Chair, the Officers, and the Board to communicate, collaborate, and make decisions. That would be the purpose of the Special Assembly.
- -When will we vote on the final revision of the Bylaws? It would have to be May in order to have a 45-day notice.
- -New GRs step into those service positions all of the time. It might not be a bad idea to delay the vote until November in order to give new GRs the opportunity to learn about the information.
- -Some things have changed over several panels without discussion.
- -Willie since the Bylaws revisions weren't addressed at the November 2023 Assembly, they are "old business" to be presented at the May Assembly.
- -It may be hard to get enough GRs to attend a Special Assembly.
- -Not sure about the direction of the meeting from today.
- -Concern about how the GRs will perceive the conflict in a way that discourages them to be of service; this is

not attractive as they look up to the Board.

- -Hire outside help/consultant to help resolve this, our Area has the money; do KBDM as well on it
- -Our leaders are our trusted servants and we get to presume goodwill
- -How to come to a middle way or compromise
- -Having a special Assembly might increase the controversy
- -Concept Ten from Service Manual-important to read the comments around it not just the Concept
- -Suggested a group conscience and inventory within the Board
- -The Bylaws will be on the May Assembly for the GRs to vote whether or not to approve them at that time.

Poll: Bylaws to be discussed and voted on at May Assembly: 30 Yays; 6 Nays; 5 Abstentions

2. Area Assembly Task Force: Hybrid Meetings & Voting Procedures

Tim: The Long Beach Church did not work out.

- -Some discussion about whether the GRs should vote on whether or not to hold a hybrid Assembly
- -Reluctant to push ahead and proceed to a hybrid Assembly given that the GRs have not voted on it formally
- -Hybrid is a more "inclusive" format
- -What would the costs be of hosting a hybrid Assembly; how would the voting take place if DRs are online and some of their GRs are in the physical room
- -Suggestion to take this as a new business item to the GRs to get their input at the May Assembly
- -Members of the Task Force put a lot of work into finding a venue that is reasonably priced. It's harder than one may think to find places that are suitable and reasonably priced.
- -We will have to run this by our GRs because the budget may have to be more than \$2K per meeting.
- -Perhaps look at colleges and universities.
- -The room in the Glendale Church where we previously held our Assemblies held 350 people.

Poll: Meet virtually for the May Assembly and at that Assembly, ask the GRs what they would like to do as far as meeting either hybrid or virtually only. (Task Force to present venue options for consideration at that time.)

Yays = 33. Nays = 0 Abstentions = 2

- 3. 2028 International Convention Application completed and submitted
- 4. Alateen Meetings Status There is no current policy that would make it possible for Alateens to attend virtual meetings that originate locally. No Alateen meetings should have a Zoom component. There are 5 electronic Alateen meetings on the Al-Anon Family Groups app.

### I) Alternate Delegate's Report – altdelegate@scws-al-anon.org -- Renee M.

- Sharing of Service (SOS) Report Donna reported on the SOS.
- The Forum –"promoted" the Forum via PDF presentation and encouraged everyone to subscribe to it and have their District's GRs talk about it at their meetings. It's Conference Approved and convenient to take when traveling. Many groups subscribe to the Forum so that they make it available on their literature table.

### J) Delegate's Report – <a href="mailto:delegate@scws-al-anon.org">delegate@scws-al-anon.org</a> -- Teresa F.

- -Wants to be available to our members. Will go to the Area's District meetings.
- -Southwest Regional Delegates Meeting (SWRDM) is being hosted by Southern California (March 8-10 at the Hilton Costa Mesa) and everyone is invited to attend. There is no registration fee for attending as a "guest." Guests do not have a voice or a vote at the meetings but there are opportunities to meet and talk with Delegates, Past Delegates, Trustees and other members who are of service in the other states in the Southwest Region (California North & South, Nevada, Utah, Arizona, Colorado, New Mexico, Hawaii).

### **K) New Business**

- 1. Our Primary Purpose: Shaping an Area Mission and Vision Statement. Something to discuss more in the future.
- 2. Together We Can Make It: Creating our Annual Operating Funds & Planning Dream Projects. PDF presented by Patty B. Interim Treasurer treasurer@scws-al-anon.org. Will discuss more in the future.

- 3. August 2023 Purchase Overage of Area Translation Equipment–spent \$2,283.74 including tax on the equipment. Our Area hosted the Board of Trustees "Road Trip" in October of 2023, when we discovered that the translation equipment that we bought for our Spanish members many years ago was inoperable. We bought new equipment that exceeded the \$2,000 limit for expenditures without GR approval. Will report this to the GRs at May Assembly.
- 4. Knowledge-Based Decision-Making (KBDM) & Conflict Resolution Trainings for GRs and DRs there are several presentations about both KBDM and Conflict Resolution on our scws-al-anon.org website. In addition, Ann H. is available to participate in workshops and/or trainings with Districts. (See G: after 7th Tradition in the Agenda; was moved up to earlier in the day due to scheduling conflict.)

### L) Hospitality Report - Vacant

D3 - Delfina M,	D6 - Sean N-G,	D8 - absent,	D9 - Denise H.	D10 - absent
D12 - Cindy P.	D17 - Heather G.	D21 - Sandra W.	D24-Mykel M.	D27 - Nate S.
D30 - Gloria S.	D33 - Bonnie R.	D36 - absent	D39-vacant	D40 - Willie
D42 -	D45	D48	D51-	D54
D57	D60	D63	D64	D66 - Kristin
D69	D72			

### Ended the meeting at 4:02pm. Last report was D40's.

### N) Coordinators Reports

AIS-LDC Coordinator	ais-ldc@scws-al-anon.org	Yoly W-H.
Archives	archives@scws-al-anon.org	Kathy G.
Area Alateen Communications Coordinator	alateencommunications@scws-al-anon.org	Vacant
Area Alateen Events Coordinator	alateenevents@scws-al-anon.org	Tina S.
Area Alateen Member Coordinator	alateenmember@scws-al-anon.org	Vacant
Area Alateen Process Person	aapp@scws-al-anon.org	Suzanne P.
Area Alateen Sponsor Coordinator	alateensponsor@scws-al-anon.org	Yvette K.B.
Bulletin	bulletin@scws-al-anon.org	
Cooperating w/Professional Community	cpc@scws-al-anon.org	Nicole W.
Group Records Coordinator	grouprecords@scws-al-anon.org	Cathy W.
Insurance	insurance@scws-al-anon.org	
Institutions	institutions@scws-al-anon.org	Shauna S.
Literature	literature@scws-al-anon.org	Andy S.
Public Information	publicinformation@scws-al-anon.org	Ruby G.
Spanish Coordinator	spanish@scws-al-anon.org	Vacant
Website	<u>webhost@scws-al-anon.org</u>	Heather G.

### O) Convention Chairpersons Reports

· AFG Convention (Al-Anon) · So-Cal. AA Convention (Al-Anon)

### P) Intergroup Liaisons Reports

- · Inland Empire · Intergrupal Hispana (L.A. County) · Los Angeles County · Intergrupal Hispana (San Diego) · Orange County · San Diego County · Ventura County
- Q) Ask-It Basket Q's & A's: Alternate Delegate (did not have time to address)
- R) Al-Anon-Related Announcements (Did not have time to address)

Closing time - 4:00 p.m. - Close with Al-Anon Declaration

Respectfully submitted,

Donna E., Area Secretary

# Area Group/Meeting Data by Group Records Coordinator

	7/15/22	8/18/22	2/16/23	5/18/23	8/18/23	11/16/23	<mark>2/16/2024</mark>
Active Meetings	1210	1195	1192	1212	1186	1229	1230
Inactive	(318)	(327)	(390)	(386)	(421)	(436)	(455)
No Mail	31/29	34/38	20	13	21	25/20	22
Marked for Deletion	0	0	0	(26)	0	0	
Reported Not Meeting	1	1	5/6	2	0	0	2
Bounced CMA Email	8	7	4	5	3	4	3
New Meetings	10	8	25	38	13	26	17
TEM's	290	277	237	199	167	109	60
Unknown if Meeting			~200	161	127	87	50
Covid - HOLD				13	3	3	

# **Officer Reports**

### Delegate

What an honor and privilege it is to serve as your SCWS Area Delegate for 2024-2026. I will learn so much in the next three years and am eager to not only share what I learn but to continue to connect and listen to all our members to bring our Area to the World Service Conference. The theme for the 2024 World Service Conference (WSC) is

Our Path toward Grace, Unity, and Understanding

I wanted to share a few highlights from the Chairman of the Board (COB) letter and other presentations, including a Finance Update from our WSO Treasurer that I listened to and watched during a WebEx call for Delegates on February 17<sup>th</sup>. Some of the highlights include sharing how our new daily reader, <u>A Little Time For Myself—A Collection of Al-Anon Personal Experiences</u> has made WSO literature sales the highest

in our history, with sales of over \$908,000! The reader made its introduction at the 2023 International Al-Anon Convention in Albuquerque, New Mexico. In addition, 2024 marks *The Forum's* 70<sup>th</sup> anniversary! How amazing is that? The full COB and other letters are in the March Edition of *In The Loop - News From your WSO* newsletter. Any member can sign up to receive it at <a href="https://al-anon.org/for-members/wso/news-from-the-wso/">https://al-anon.org/for-members/wso/news-from-the-wso/</a>.

My experience just in listening to the updates, with such inspiration and commitment our WSO, Executive Staff, and Trustees convey was incredibly moving. We all want to bring this kind of love and trust into our Area and work to support each other as we carry the message of Al-Anon Family Groups, which. of course, includes Alateen.

I also want to assure the District Representatives that I will be available to come to your District meetings to share what I have learned from the World Service Conferences that I attend over the next three years. I look forward to connecting with you, your GRs, and all members to help carry the message of help and hope to families and friends of alcoholics.

Teresa F, Panel 64 Delegate

### Alternate Delegate – No Report Submitted

Past Delegate - No Report Submitted

### Tast Belegate No Report submitted

### Chair

See Draft Committee Minutes for February 17, 2024, on page 10.

**Secretary** — See Draft Committee Minutes for February 17, 2024, starting on page 10.

### **Treasurer**

See also Draft Committee Minutes for February 17, 2024, and financial information included at the end of this Bulletin. See presentation at <a href="https://www.scws-al-anon.org/wp-content/uploads/2024/02/February-2024-AWSC Understanding-SCWS-Finances rev-219.pdf">https://www.scws-al-anon.org/financial/</a>. All financial information can also be found at <a href="https://www.scws-al-anon.org/financial/">https://www.scws-al-anon.org/financial/</a>.

# **Coordinator Reports**

### **AIS-LDC Coordinator**

This position was created to be the primary contact between the Area and the Area's Information Service Offices (AISs) and Literature Distribution Centers (LDCs) and their respective decision-making entities.

As the coordinator, I will be communicating with the Area Group Records Coordinator (GRC) to assure that all policies and procedures regarding group records as determined by WSO and the Area/SCWS are being followed by the AIS/LDCs and working in cooperation with these entities.

I will represent the Area/SCWS, as appropriate, in any local discussions regarding any Policy set forth by SCWS. This coordinator position is pivotal to open communication between the AISs-LDCs. I am looking forward to meeting all respective members involved.

Please feel free to contact me with any questions. I am open to any ideas that would improve our communication.

w/Gratitude in Service, Yoly W-H., AIS-LDC Coordinator ais-ldc@scws-al-non-org Panel 64

### **Archives**

To my favorite people, the Al-Anon members in the worldwide fellowship of Al-Anon,

Archives, my favorite topic and my favorite Coordinator position for SCWS, also known as California South.

My name is Kathy G, and I am completing what I started as the coordinator for 2021-2023. Covid and health challenges slowed me down, so many of you as well. What it did create in abundance is a world of new Zoom meetings. Meetings on other electronic platforms and many formed with Al-Anon principles as its guidelines. What does this mean for me in my term? Let me tell you a bit about that. I am looking to get more done on the projects I started.

In this panel of 2024-2026, I plan to connect with every district rep and every AIS for help to get our meeting histories in every meeting recorded. These zoom meetings are our newest opportunity. I am requesting the latest meeting list from our new Group Records coordinator this panel, Cathy W. I also have been scanning the 60's and 70's papers and look to get all scanned this panel.

We have a number of histories. Our past coordinators including Charlene H, Dan P. and Carol G. have carried this message their way to collect and preserve our area's history. We have area archives from the 50's and 60's with names and events that include meeting names and areas. I want to share that info with the districts, so they might add to their district archives. Possibly then, I may receive info for our area archives. Filling in the gaps of our history, one meeting at a time.

Attending a "Stepping Stones" related webinar last year, I listened as an AA historian presented information and talked of the need to preserve the voices of those who came before us. How each of us plays a role in the

collection of this info. When did you walk through the doors of Al-Anon or Alateen? What town or city? What location? Who was there? You may have read Al-Anon's book "Many Voices, One Journey. All of the topics covered and many of the people written about are Us! Members of Al-Anon. Every person who came through the doors before us, opened our meeting room and served in the group and beyond the group have brought to us the Al-Anon of today. Changing and growing every day.

I read a page in our ODAT on page 62, and it sums up one of the many gifts I have received from attending Al-Anon meetings. Here are two lines from the page.

"Al-Anon meetings are full of surprises. The people who are smiling and gratefully reviewing their blessings, may be the very ones who have the grimmest problems at home." Serenity is what this page reads to me. How to find it in the meetings of Al-Anon. Learning to live life through any of its challenges. This message is in Al-Anon's first book. You might just have members in your meetings who were in meetings when this book was published. Maybe you are the Al-Anon member?

I look forward to connecting, Kathy G. 2023-2026 Archives Coordinator

# Area Alateen Communications Coordinator — No Report Submitted

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### Area Alateen Events Coordinator -

No Report Submitted

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### Area Alateen Process Person –

The beginning of this panel brings renewed excitement and anticipation for our Alateen program's growth.

We currently have approximately 247 certified AMIAS. Our AMIAS serve as sponsors for groups, substitutes, drivers and convention or event chaperones. Our new Area Alateen Sponsor Coordinator, Yvette, is currently conducting 14 virtual and a few face-to-face Annual Recertification workshops.

Our Area currently has 42 active Alateen meetings. This included eight in schools and three in other closed facilities.

The Annual Certification period for our area closes 5/15 so we have time to process the paperwork.

Southern California World Service Area Bulletin — February 17, 2024

Information about Alateen can be found on SCWS-AL-ANON.ORG under that Alateen tab. <a href="https://www.scws-al-anon.org/alateen/">https://www.scws-al-anon.org/alateen/</a> and, of course, you can always reach out to your Alateen coordinators for help. Thank you for helping us carry the message to the younger members who have been affected by the family disease of alcoholism,

Thank you for letting me be of service, Suzanne Picott AAPP Coordinator

### **Area Alateen Sponsor Coordinator**

No Report Submitted

### **Bulletin**

I look forward to continuing as your Bulletin Coordinator for this panel. Thank you to those who submitted a report for this issue of the Bulletin. Each Board Member and District Representative are asked to submit a report for publication in the Bulletin after each Area World Service Committee Meeting and each Southern California World Service Assembly Meeting. Please note your reports are not included in the meeting minutes as you are asked to submit written reports for the Bulletin. Please share information about your service positions and/or districts to provide news updates about what you or your district are planning or doing. Because time is limited for reports during the meetings, you can feel free to expand upon detail and provide additional information in the Bulletin.

Reports can be submitted to me as text in an email or as a Word file attachment within two weeks following each meeting. Please email to me at <a href="mailto:bulletin@scws-al-anon.org">bulletin@scws-al-anon.org</a> and to our secretary at <a href="mailto:secretary@scws-al-anon.org">secretary@scws-al-anon.org</a>.

If you would like to see samples of previous bulletins and reports, they can be found on our website at https://www.scws-al-anon.org/bulletin/.

I am grateful for the opportunity to be of service. If you have any ideas or suggestions for our Bulletin, please let me know.

Love in service, Irene C., SCWS Bulletin Coordinator

# Cooperating w/Professional Community — No Report Submitted

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### **Group Records Coordinator**

**#1: Area Group/Meeting Data** See table on page 15.

# #2: Our online Registration/Group Records Change Form

Our members continue to use our forms and all the AIS/LDC/District sites link to it. Some members are still using the WSO Group Records change form on the WSO website, which does not offer the ability to submit for other group positions. The WSO form still gets forwarded to your Area Group Records Coordinator (AGRC) to change your group.

#3: Reported Not Meeting, Bounced emails (CMA emails no longer working or incorrect) and No Mail (CMA's US mailing address is getting returned to WSO) are ongoing issues that have greatly improved due to the newer time constraints that after 94 days of Reported Not Meeting groups with groups then going inactive. Reported not meeting means a newcomer attempted to go to your group and found no one there. Finding where and if that group is meeting is a great motivation. I continue working with the DRs and AIS Offices to reconcile regularly.

#4. Groups that have identified themselves as "<u>In</u> <u>person</u>," have confirmed this and show "In person" at the front of their location instructions. Groups who have not updated in ages may not show information as we don't know how/if they are meeting. More groups are updating with SCWS, so this is getting to be less and less of an issue.

#5 Electronic Groups/Meetings Update: We currently have (as of 2/16/2024) 200 Electronic Meetings (NOT TEMs) included in the Active meetings # above.

Please continue to do your part to check and see if your listed meeting information is correct. If your group doesn't need a mask/Covid reference, GRs/CMAs just email me with your WSO ID#, group name, day, and time it meets, and a request to change/remove that information – to grouprecords@scws-al-anon.org

All registered Al-Anon Family Groups (AFG) in active published status are listed on the World Service Office (WSO) "<u>find an Al-Anon Meeting</u>" online directory at al-anon.org. The WSO maintains other information on registered groups, but the <u>meeting directory listing</u> is very important, as the WSO website is typically the first

place a newcomer finds a group. In addition, your group is listed on your local Al-Anon Information Service (AIS), Literature Distribution, or District Website. We all can agree – we want that information to be the same and to be accurate.

Visit the WSO website at <a href="https://al-anon.org/al-anon-meetings/find-an-al-anon-meeting/">https://al-anon.org/al-anon-meetings/find-an-al-anon-meeting/</a> and see if your group listing is up to date – under "Find an Al-Anon Meeting" Note: The Group Representative (GR) or Current Mailing Address (CMA) member, if different than the GR, should be providing the updates for your group.

Remember: Every Group needs to have a Current Mailing Address (CMA) who actually attends your group to be <u>connected</u> to our WSO and SCWS. Don't let your group be disconnected!

### **IMPORTANT:**

If your group is a Physical group – *Meeting Temporary Electronic*, it's time to finish discussions and have a group conscience now if you will return to in-person or become an electronic (California South) group. We still have 60 meetings in this status. Our goal is to categorize all of these groups as either In Person, with or without Electronic access, or Electronic. Geographic Electronic Groups can make a location change in the future to go back to Physical – In person. If your prior meeting facility won't let you back, and you can't find a new location, please change your meeting to an Electronic meeting.

If you have any questions about your group, including assistance with updating, registering, what it means to become a geographic electronic group and need help with decisions, or to check if all your meeting information is current, contact me, Cathy W., at grouprecords@scws-al-anon.org.

**Institutions** 

I don't have much to say in my report yet. I learned there are four institution meetings in SCWS. One meeting is in a battered women's shelter, two are in State Prisons in San Bernardino County and one is at the women's jail in Lynwood in Los Angeles County. I am working with other Board members about the meeting in the women's jail in Lynwood that does not follow the traditions. This meeting needs some intervention regarding financial support and literature.

I learned that AA has an annual H&I conference that had Al-Anon and Alateen participation in the past. AA and other Al-Anon members are interested in having Al-Anon participation again. The conference is in Bakersfield the first weekend in May. I am researching this event and will have more details later. Thank you for letting me be of service.

Shauna S. Institutions Coordinator

### **Insurance** — Important Update Included

YES, we have FREE insurance for all eligible inperson Al-Anon/Alateen meetings! <u>Please note: A</u> <u>certificate is only needed if required by the meeting</u> facility.

Which meetings are eligible? Al-Anon/Alateen/District meetings that are:

- Registered with the World Service Office (WSO)
- "Active" status in the WSO database
  - o (must have valid CMA ~ Certified Mailing Address)
- Published on al-anon.org
- District Meetings are now covered.
- In some cases "special events" can be covered. Contact the Insurance Coordinator for more info!

#1: Is your meeting information up to date? It is very important that *your* meeting details match *our* records (in the WSO database).

To find your meeting's WSO identification number and see if its information is current at WSO, click here: <a href="https://www.scws-al-anon.org/how-to-find-a-meetings-wso-id-number/">https://www.scws-al-anon.org/how-to-find-a-meetings-wso-id-number/</a>

If your meeting changes locations, *YOU MUST* use the Southern California World Service (SCWS) Al-Anon Group Records Change form to make the change: <a href="https://www.scws-al-anon.org/group-records/">https://www.scws-al-anon.org/group-records/</a>. This form goes to our Area's Group Records Coordinator (GRC), who updates our Area's records in the WSO database. If you have any questions, please use the "Comments" box at the bottom of the form and either our Group Records Coordinator or the Insurance Coordinator will get back to you.

#2: Where to find the application for insurance?

To apply for the Certificate of Insurance you must

**go to the following link**: <a href="https://www.scws-al-anon.org/insurance/">https://www.scws-al-anon.org/insurance/</a>.

If you change locations, you will need to update your address in the database at <a href="https://www.scws-alanon.org/group-records/">https://www.scws-alanon.org/group-records/</a> and if the new location requires a Certificate of Insurance, use the following form within 30 days of the move: <a href="https://www.scws-alanon.org/insurance/">https://www.scws-alanon.org/insurance/</a>.

Again, you must keep your meeting location info updated no matter what! We don't want to take the chance of the insurance company not approving a claim because of a new or different location of a meeting. If the new location requires a Certificate of Insurance, we must have that information, as your previous Certificate will not work for the new location.

Once a meeting place receives a certificate it automatically renews each year and is sent via "snail mail" to the meeting place, not original requester.

Any questions or concerns email me!

Ciao,

Elaine A., Insurance Coordinator Email: insurance@scws-al-anon.org

### Literature

I am grateful to have just begun my journey as Literature Coordinator. Al-Anon Conference Approved Literature has always been one of my program favorites. CAL has brought me happiness, joy, and growth in the program. And Alateen CAL has been a bonus with its amazing shares, illustrations, and creativity.

I have already received some thoughtful inquiries about CAL and have done my best to respond.

For those unable to attend, I look forward to sharing highlights of the January 20, 2024, Sharing of Service Workshop, including Tom Coffey's outstanding presentation and the wonderful Amazing Al-Anon Literature Skit.

My goal is to fulfill the duties and responsibilities outlined in the Job Description for Literature Coordinator.

In service, Andy S.

No Report Submitted

### **Public Information Coordinator - No**

**Report Submitted** 

### **Spanish Coordinator –** Vacant

### Website

The SCWS website is the Area's first stop for information: the meeting calendar is updated, the AMIAS certification workshop schedule for 2024 is posted, all presentations from the February meeting are available.

Districts that would like to have a dedicated @scws-alanon.org account for their district can contact Heather, the web coordinator at webhost@scws-al-anon.org to set up their account. The Google account will provide a district with a consistent location for records, a Google website if the district wants it, and DR email account that can be passed along with each rotation of leadership, all that needs to be done is to send a request to the webhost to reset the password at time of handover.

Heather G. Website Coordinator

# **District Reports**

### **District 3**

Arroyo Grande | Atascadero | Cambria | Cayucos | Grover Beach | Lompoc | Los Alamos | Los Osos | Morro Bay | Nipomo | Orcutt | Paso Robles | Pismo Beach | San Luis Obispo | Santa Maria | Solvang

No Report Submitted

### District 6

Bakersfield | Frazier Park | Kernville | Lake Isabella | Mount Mesa | Oildale | Porterville | Ridgecrest | Shafter | Taft | Tehachapi | Wofford Heights

### **District 8**

Carpenteria | Goleta | Los Olivos | Montecito | Santa Barbara | Solvang

No Report Submitted

### **District 9**

California City | Canyon Country | Edwards AFB | Lancaster | Llittlerock | Mojave | Palmdale | Pearlblossom | Quartz Hill | Rosamond | Santa Clarita | Saugus | Valencia

District 9 includes the City of Santa Clarita, Fraser Park, Mojave, Edward AFB, and Antelope Valley. We have 19 active meetings and one Alateen meeting. We have an Alternate DR, Treasurer and DAL. We are looking for members to be a public outreach coordinator or get a public outreach committee together.

We plan on purchasing "AFAs" for distribution to the district meetings. This District meeting started on 4/2023 after two years without a meeting. It's moving slowly in getting back to having more participation, but we are working on it.

Denise H. District 9 DR

### District 10

Adelanto | Apple Valley | Barstow | Helendale | Hesperia | Lucerne Valley | Phelan | Tecopa | Victorville | Wrightwood

No Report Submitted

### **District 12**

Agoura Hills | Camarillo | Fillmore | Moorpark | Newbury Park | Oak Park | Oak View | Ojai | Oxnard | Piru | Port Hueneme | Santa Paula | Simi Valley | Somis | Thousand Oaks | Ventura | Westlake Village

2023 was the year of change for District 12. We no longer have both an AIS and District here in Ventura County. After a 75% vote of substantial unanimity, the GRs voted that the two groups merge. We are now one County with one District, with an LDC. During the first year of the transition, we focused primarily on administrative processes, like position guidelines,

bylaws, etc. Now, this year we are off to a great start filling open positions, designing our new website, and getting back into our traditional GR meeting format with District business and a brief workshop every 2 months.

We are so excited about the new website. It should launch sometime in March ...check it out. We will eventually be offering social media links, introducing ways that the LDC can accommodate more members in Ventura County, we are accepting contributions via Zelle, Venmo or PayPal, <a href="mailto:Treasurer@alanonventura.org">Treasurer@alanonventura.org</a>, and much more to come.

We have a few public outreach opportunities so far this year: In January we participated in The D.A.M. (Drug and Mental Health) Project Event. D.A.M. offers support to people and their families who struggle with addiction. Currently we are registering to have an Information Booth at the 4<sup>th</sup> of July Ventura Street Fair. We have two local Round-up/Conventions that Ventura County Al-Anon participates in with AA: The first will be April 26-28<sup>th</sup> – Serenity by the Sea AA Round-Up. The next will be Ventura County AA Convention – VCAAC, September 6-8<sup>th</sup>.

At our last District meeting, 33 people attended and we had 18 voting members. We have 58 meetings in Ventura County: 37 in-person, 10 of those are registered with an electronic component, and 21 electronic meetings. There are 32 registered GRs. We are phasing out our last 2 temporary electronic meetings. We have 4 Alateen meetings, 3 of which are in schools. Our DAL's goal this panel is to have an Alateen meeting in every Ventura County City and to reconnect our AMIASs so that our Alateen Program can thrive.

Yours in Service, Cindy P., DR District 12

### **District 15**

**Area-Wide Electronic Meeting Overlay District** 

**DR Position Vacant** 

### **District 17**

Calabasas | Canoga Park | Chatsworth | Encino | Granada Hills | North Hills | Northridge | Reseda | Sepulveda |

### Tarzana | West Hills | Winnetka | Woodland Hills

We just rotated leadership and our Interim DR took over as secretary as Preet S had to step down and Heather came in as DR to complete her term. We have joined District 27 to co-sponsor an Alathon in June and we are looking forward to carrying the message. We have a few meetings that do not have GRs and we have a new meeting that started up in January. Part of my service this year will be to visit the meetings that do not have GRs and talk to members about stepping up for service.

Heather G. District 17 DR

### District 21

Arleta | Lake View Terrace | Mission Hills | North Hollywood | Panorama City | San Fernando | Sherman Oaks | Studio City | Sunland | Sun Valley | Sylmar | Toluca Lake | Valley Village | Van Nuys

District 21 was left without a DR at the beginning of the year. I have been voted in as interim DR until we find someone to take the position. Our previous DR, Keith, has graciously agreed to be our Alternate DR.

We are currently working on bringing our records up to date. The GRs have voted to hold an Alathon in our district this year, which Keith will chair.

Love in Service, Sandra W. Interim DR, District 21

### **District 24**

Altadena | Atwater Village | Burbank | Glendale | La Canada Flintridge | La Crescenta | Monrovia | Montrose | Sunland | Tujunga

Nothing new to report.

Mykel M. District 24 DR

### **District 27**

Atwater Village | Beverly Hills | Brentwood | Hollywood | Los Angeles | Malibu | Pacific Palisades | Silverlake | Topanga | West Hollywood | West Los Angeles | Westwood

We elected a DAL, Mimi, this January. Hoping to add more AMIAS and Alateen meetings this term!

Nate S. District Rep, D27 SCWS

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### **District 30**

Alhambra | Altadena | Arcadia | El Monte | Glendale | Highland Park | Los Angeles | Pasadena | Rosemead | San Gabriel | San Marino | Sierra Madre | South Pasadena | Temple City

No Report Submitted

### **District 33**

Azusa | Baldwin Park | Covina | Diamond Bar | Glendora | Hacienda Heights | La Puente | Monrovia | West Covina

My name is Bonnie Rodriguez, and I'm the new DR for District 33. It is an honor to be able to serve at any level of the Al-Anon program. I had a good friend say "if I'm complaining about something in Al-Anon, get involved," so that is what I did with becoming DR for District 33.

Currently, we are in the process of revising our bylaws. We are planning two workshops for the year. We are looking for a new location. We are looking into getting more GR's involved and looking to get more people involved in Service Board positions.

Respectfully submitted, Bonnie Rodriguez, DR 33

**District 36** 

Alta Loma | Chino | Claremont | La Verne | Ontario | Pomona | Rancho Cucamonga | San Dimas | Upland

No Report Submitted

### **District 39**

Banning | Beaumont | Big Bear | Blue Jay | Chino Hills |
Colton | Corona | Crestline | Fontana | Highland | Indio |
Lake Arrowhead | Loma Linda | Mentone | Moreno Valley
| Norco | Perris | Redlands | Rialto | Riverside |
Rubidoux | Running Springs | San Bernardino | Twin Peaks
| Yucaipa

**DR Position Vacant** 

### **District 40**

Anza | Hemet | Idyllwild | Lake Elsinore | Murrieta | San Jacinto | Sun City | Temecula | Winchester

No Report Submitted

### **District 42**

Bermuda Dunes | Blythe | Cathedral City | Coachella | Desert Center | Desert Hot Springs | Indian Wells | Indio | Joshua Tree | La Quinta | Palm Desert | Palm Springs | Rancho Mirage | Thousand Palms | Twenty-Nine Palms | Yucca Valley

District 42 had their annual Fun Fair at their AISO on Feb. 10 and it was a huge success. We provided drinks, hot dogs and lots of tables for fellowshipping. This event raised a lot of money for our District and fun was had by all.

We (the Board of District 42) normally host our monthly District meeting via zoom, but for March, we decided to host a dinner for all GRs, AGRs, and service committee chairs. We have put together SWAG (Service Work and Gratitude) bags for all who attend and these will include GR Guidelines, Guidelines for Taking a Meeting Inventory, flyers for AFG and our local Round Up in June here in Indian Wells, as well as updated meeting lists, the checklist flyer from AFG about welcoming newcomers and This is Al-Anon....pointing out the paragraph about keeping sharing focused on the Al-Anon perspective and leaving other 12 Step programs out of the room. We are also gifting all with the Groups at Work manual. We are very excited about gathering these wonderful volunteers. We're even having 2 door prizes - \$25 Amazon gift cards. The theme is Mexican Fiesta, and it promises to be a very productive, fun-filled night.

Our Outreach Committee is working hard to get the Al-Anon word out. Currently, they have literature in all District 42 libraries and senior centers and are working on more places. They have a great team of dedicated volunteers. Please visit our website <a href="https://www.alanoninthedesert.com">www.alanoninthedesert.com</a> to see all we're doing! We are very proud of our professional website.

YIS, Maria N., District 42 DR

### **District 45**

Culver City | Inglewood | Los Angeles | Mar Vista | Santa Monica | Venice | Westchester

No Report Submitted

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### **District 48**

Bell | Bellflower | Bell Gardens | Compton | Cudahy | Downey | Huntington Park | Los Angeles | Lynwood | Maywood | Signal Hill | South Gate | Wilmington

No Report Submitted

District 51

Downey | Montebello | Norwalk | Pico Rivera | Santa Fe Springs | Whittier

No Report Submitted

District 54

El Segundo | Hawthorne | Hermosa Beach | Lomita | Manhattan Beach | Palos Verdes | Palos Verdes Estates | Rancho Palos Verdes | Redondo Beach | San Pedro | Torrance

Al-Anon Recovery is alive and well in the South Bay from the 110 to the ocean and from the 105 to ... well, the ocean! We have 37 listed in person meetings (including 3 hybrid), 5 electronic and 2 Alateen meetings with one in a high school. We even have a meeting with babysitting.

This year we are hosting an Alathon on June 1<sup>st</sup>... to which you are cordially invited to come and join us! Speakers, gift baskets and Marathon mini meetings.

Due to an unintentional but severe breach of personal anonymity, we gave up our stand-alone website and began referring all to meeting listings as provided at LA Intergroup and WSO.

Many of our GRs are returning and we have recruited two NEW GRs for meetings that have been previously unrepresented. I personally went through the listings, reaching out to all CMAs and GRs. I'll be visiting all unrepresented meetings and sharing on the "gifts of service," a favorite topic of mine.

Loving Service, Laurie M. DR054

### **District 57**

Artesia | Avalon | Cerritos | Lakewood | Long Beach | Los Alamitos | Paramount | Rossmoor | Seal Beach | Signal Hill

District meetings have changed from District Zoom Meetings to District On-Site Meetings (In Person Meetings Only).

Currently updating GRs, Officers, and Coordinators.

More to come, and we are very excited to be of service!!

Love in Service, Diane M. P., District 57 DR

**District 60** 

Anaheim | Brea | Buena Park | Cypress | Fullerton | La Habra | La Mirada | Orange | Placentia | Yorba Linda

No Report Submitted

### **District 63**

Fountain Valley | Garden Grove | Huntington Beach | Orange | Santa Ana | Sunset Beach | Tustin | Westminster

No Report Submitted

### District 64

**Area-Wide Spanish Meeting Overlay District** 

No report was submitted / No se ha enviado ningún informe

### **District 66**

Aliso Viejo | Capistrano Beach | Corona Del Mar | Costa Mesa | Dana Point | Irvine | Laguna Beach | Laguna Hills | Laguna Niguel | Laguna Woods | Lake Forest | Mission Viejo | Newport Beach | Rancho Santa Margarita | San Clemente | San Juan Capistrano | Trabuco Canyon

We continue to have 68 meetings serving southern Orange County including 12 electronic and 2 Alateen meetings.

Our Sponsorship Workshop held on Feb. 3 was a great success. We had 4 breakout workshops over 3 sessions

led by different moderators to encourage discussion on topics like "Service Sponsorship," "When is it time to change sponsors," "What my sponsor is and is not," "How have I grown by being a Sponsor or Sponsee," "Strengthening the Sponsorship relationship through trust," and "The benefits of being an Alateen Sponsor." Approximately 70 members attended.

Our district has official exempt status to take group and personal contributions to our bank which allows banking to occur much more easily.

In Service, Kristin R. District 66 District Representative

District 69

Borrego Springs | Camp Pendleton | Carlsbad | Carmel Mt Ranch | Del Mar | Encinitas | Escondido | Fallbrook | Oceanside | Poway | Ramona | Rancho Bernardo | Rancho Santa Fe | San Diego | San Marcos | Solana Beach | Vista

No Report Submitted

**District 72** 

Alpine | Bonita | Chula Vista | Coronado | El Cajon | Imperial Beach | La Mesa | Lemon Grove | National City | San Diego | San Ysidro | Santee | Spring Valley

We have 58 groups of which 45 are active. Of these, 25 have GRs. We have 7 meetings with an electronic location with three of these having GRs. We have a very active group of Spanish-speaking meetings.

One of our goals is to affect an increase in the number of GRs.

District 72 produces two events which alternate by year. Last year we had a very successful Longtimers' event. This Fall, we will begin planning for our Sharing of Service Workshop.

This is my first year as DR, and so, I am learning a lot! I appreciate the opportunity to serve and am grateful for my fellow members' vote of confidence in having me fill the DR position.

Sincerely, Randy B.

District 72 DR

### District 75

Allied Gardens | City Heights | Clairemont | Hillcrest | Kearny Mesa | La Jolla | La Mesa | Mission Hills | Normal Heights | North Park | Ocean Beach | Pacific Beach | Point Loma | San Carlos | San Diego | Tierrasanta

No Report Submitted

**District 78** 

Brawley | Calexico | El Centro | Holtville

No Report Submitted

# **Convention Reports**

### **AFG Convention**

47th Annual Southern California Al-Anon Family Groups Convention ~ Chairperson Message

We are so excited for the 47th Annual Al-Anon Family Groups Convention with AA and Alateen participation taking place April 26-28. We really want everyone to come and celebrate our recovery together!

We have a weekend full of incredible Speakers and Marathon Meetings for Al-Anon in both English and Spanish. We have amazing entertainment lined up including a comedian for Friday night entertainment, Bobby T. from Sherman Oaks who is an Al-Anon member and the dance on Saturday night.

We are blessed to have AA and Alateen programs as well. Embrace all that you can this weekend. Attend what you are able to and have fun!

If you have not registered yet, please do so! It is one of the most memorable experiences you will have in your program!



Lisa M. ~ AFG 2024 Chairman https://www.afgconvention.org/

### SoCal A.A. Convention (SCAAC) with Al-Anon Participation

https://www.aasocal.com/

# Southern California Alateen Conference (SCAC)

https://www.scws-al-anon.org/scac-information/

# Al-Anon Information Service (AIS)/Intergroup Reports

Inland Empire - No Report Submitted

Website - https://iealanon.org

.....

Los Angeles County — No Report Submitted

Website - <a href="https://alanonla.org/">https://alanonla.org/</a>

### **Orange County**

Nothing new to report.

Website - https://ocalanon.org/

### **San Diego County**

We are pleased that all positions on the AIS San Diego board are filled.

We've had our first fundraiser for 2024. Glee Anon, An Alanon Musical was held on February 24th in Del Mar.

Phone calls to our office in Jan 2024 were up by 14% compared to Jan 2023.

We have new and free bookmarks. Our goal is to reach newcomers. The bookmarks have QR codes to facilitate the newcomer's ability to join our website homepage, our website Alateen page and our Facebook page.

Popular searches from Visitors on our website are:

- 1. Meeting Map
- 2. Find a Meeting
- 3. Al-Anon San Diego
- 4. How Alanon Works
- 5. Flyers

Alateen continues to gain momentum with the updated website: <a href="https://www.alanonsandiego.org/alateen-overview">https://www.alanonsandiego.org/alateen-overview</a>

Locally produced Alanon-Alateen commercial videos will soon be available to view.

Sandra L., AIS Liaison

Website - https://www.alanonsandiego.org/

### **Southern California Spanish Intergroup**

 $Website - \underline{https://www.oficinaintergrupalhispana.com/}$ 

	Past Delegates						
Panel	Delegate	Years	Phone	Email			
1	Aura C	1961-1963	Deceased				
4	Cecelia B	1964-1966	Deceased				
7	Norris R	1967-1969	Deceased				
10	Helen B-R	1970-1972	Deceased				
13	Elsie Q	1973-1975	Deceased				
16	Betty O	1976-1978					
19	Pat R	1979-1981					
22	Bernie E	1982-1984	Deceased				
25	Bob L	1985-1987	Deceased				
28	Hester B	1988-1990	Deceased				
31	Joyce K	1991-1993					
34	Kary L	1994-1995					
34	Rita M	1996	Deceased				
37	Willie W	1997-1999					
40	Kay D	2000-2002					
43	Miriam M	2003-2005					
46	Mary M	2006-2008					
49	Sandie E	2009-2011					
52	Jayme C	2012-2014					
55	Elizabeth K	2015-2017					
58	Marcia M	2018-2020					
59	Tim P	2021-2023					

Officers					
Title Name Phone Email					
Delegate	Teresa F		delegate@scws-al-anon.org		
Interim Alternate Delegate	Renee M.		altdelegate@scws-al-anon.org		
Area Chair	Micheila L.		chairperson@scws-al-anon.org		
Area Secretary	Donna E.		secretary@scws-al-anon.org		
Interim Treasurer	Patty B.		treasurer@scws-al-anon.org		

Regional Trustee				
Cindy M	757-563-1600	1600 Corporate Landing Parkway Virginia Beach, VA 23454	wso@al-anon.org	

Area Coordinators (See SCWS Email Addresses Below)				
Coordinators	Name	Phone		
AIS-LDC Coordinator	Yoly W-H			
Archives Coordinator	Kathleen G			
Area Alateen Communications Coordinator	Vacant			
Area Alateen Events Coordinator	Tina S			
Area Alateen Member Coordinator	Vacant – Not Printed for Privacy			
Area Alateen Process Person	Suzanne P.			
Area Alateen Sponsor Coordinator	Yvette K B			
Bulletin Coordinator	Irene C			
Cooperating With Professional Community	Nicole W			
Group Records Coordinator	Cathy W			
Hospitality Coordinator	Vacant			
Institutions Coordinator	Shauna S			
Insurance Coordinator	Elaine A			
Literature Coordinator	Andy S			
Public Information Coordinator	Ruby G			
Spanish Coordinator	Vacant			
Website Coordinator	Heather G			

Al-Anon Information Service/Intergroup Liaisons						
AIS/Intergroup Name Phone Website						
Inland Empire	Anna A		https://iealanon.org			
Los Angeles County Kevin C			https://alanonla.org/			
Orange County Richard M			https://ocalanon.org/			
San Diego County Sandra L			https://www.alanonsandiego.org/			
Spanish Intergroup Gaby I			https://www.oficinaintergrupalhispanaal -anon.org/			
Ventura County	Cindy P		https://www.alanonventura.org/			

Convention Chairs						
Convention Name Phone Website						
AFG Convention	FG Convention Lisa M		https://www.afgconvention.org/			
SCAC Conference Gerry (Bear) W			https://www.scws-al-anon.org/scac- information/			
SoCal AA Convention Susan H			https://www.aasocal.com/			

	District Representatives (For District Contact Information, visit (https://www.scws-al-anon.org/district-meetings/)						
3	Delfina M	27	Nate S	54	Laurie M		
6	Sean N-G	30	Gloria S	57	Diane MP		
8	Alejandra O	33	Bonnie R	60	Liz S		
9	Denise H	36	Coy C	63	Diane M		
10	Loreina C	39	Vacant	64	Victor Hugo M		
12	Cindy P	40	Bunny F	66	Kristin R		
15	Vacant	42	Maria N	69	Annah H		
17	Heather G	45	Lydia T	72	Randy B		
21	Sandra W	48	Dora L	75	Maya M		
24	Mykel M	51	Adrienne B	78	Luz A		

SCWS Email Addresses Please Go to the SCWS Website to Easily Send an Email to an Officer or Coordinator					
Position	Email Address				
AIS-LDC Coordinator	ais-ldc@scws-al-anon.org				
Area Alateen Communications Coordinator	alateencommunications@scws-al-anon.org				
Area Alateen Events Coordinator	alateenevents@scws-al-anon.org				
Area Alateen Process Person	aapp@scws-al-anon.org				
Area Alateen Sponsor Coordinator	alateensponsor@scws-al-anon.org				
Alternate Delegate	altdelegate@scws-al-anon.org				
Archives Coordinator	archives@scws-al-anon.org				
Bulletin Coordinator	bulletin@scws-al-anon.org				
Chairperson	chairperson@scws-al-anon.org				
Cooperating with Professional Community	cpc@scws-al-anon.org				
Delegate	delegate@scws-al-anon.org				
Forum	forum@scws-al-anon.org				
Group Records Coordinator	grouprecords@scws-al-anon.org				
Hospitality	hospitality@scws-al-anon.org				
Institutions Coordinator	institutions@scws-al-anon.org				
Insurance Coordinator	insurance@scws-al-anon.org				
Literature Coordinator	literature@scws-al-anon.org				
Past Delegate	pastdelegate@scws-al-anon.org				
Public Outreach Coordinator	po@scws-al-anon.org				
Secretary	secretary@scws-al-anon.org				
Treasurer	treasurer@scws-al-anon.org				
Spanish Coordinator/Coordinadora Hispana	spanish@scws-al-anon.org				
Website Coordinator	webhost@scws-al-anon.org				

Al-Anon Information Service Centers						
Al-Anon Inland Empire Service Center 1016 East Cooley Drive, Suite C-2 Colton 92324 (909) 824-1516 www.iealanon.org	Al-Anon Information Service Office of Orange County 12391 Lewis Street, Suite 102, Garden Grove, CA 92840 (714) 748-1113 www.orangecountyalanon.org					
Al-Anon Family Groups of Greater Los Angeles 741 Glenvia Street, Suite 102 Glendale, CA 91206 818-547-3027 www.alanonla.org	San Diego Al-Anon Office 2667 Camino Del Rio South Ste 208 San Diego, CA 92108 (619) 296-2666 www.alanonsandiego.org					
Ventura County Al-Anon Family Groups PO Box 728, Camarillo, CA 93011 (805) 253-7188 www.alanonventura.org	Spanish Intergroup Office of Southern California 11627 E. Telegraph Rd Ste. 150, Santa Fe Springs, CA 90670 (562) 948-2190 <a href="https://www.oficinaintergrupalhispanaal-anon.org/">https://www.oficinaintergrupalhispanaal-anon.org/</a>					

### **SCWS Mailing Address**

SCWS 10073 Valley View St. #260 Cypress, CA 90630

Do not use any title (e.g., Treasurer). Only address the envelop to SCWS. Mail is forwarded to the Area Treasurer, who forwards it to the appropriate contact person.

### **SCWS Contributions**

For information, the mail-in form, and online contributions, visit: https://www.scws-al-anon.org/contributions/

aroup Name:	District: WSO ID#:
Group Address:	
Group City:	Day: Time:
	Contribution Enclosed:
Cubmitted Dur. Name.	
Submitted by: Name:	
E-Mail Address: (to receive the contribution receipt)	)
Telephone Number:	
. 'aks che	eck or money order payable to SCWS Mail Contributions to:
	Valley View Street, #260, Cypress, CA 90630 ns: Please contact treasurer@scws-al-anon.org
-	, : CWS Treasurer text 949-558-4297
Ť	201
SCWS (Southern Califor	rnia World Se ᢦ/∞) GROUP CONTRIBUTION FORM
•	
Group Name:	Distri t: WSO ID#:
Group Address:	
Group City:	Day: Tir ie:
	Contribution Enclosed:
Submitted By: Name:	
E-Mail Address:	
(to receive the contribution receipt)	)
Telephone Number:	ck or money order payable to SCWS
Hake Cile	Mail Contributions to:
	Valley View Street, #260, Cypress, CA 90630
	rns: Please contact treasurer@scws-al-anon.org W., SCWS Treasurer text 949-558-4297

## **Registration and Group Record Changes**

For information, the online form and online form instructions, visit <a href="https://www.scws-al-anon.org/alanon-group-registration-records-change-form/">https://www.scws-al-anon.org/alanon-group-registration-records-change-form/</a>

### **Area Service Position Registration Changes**

For District Representatives, Alternate District Representatives, District Alateen Liaisons, AIS/Intergroup Liaisons, and Convention Chairpersons, visit <a href="https://www.scws-al-anon.org/area-service-position-registration-form/">https://www.scws-al-anon.org/area-service-position-registration-form/</a>

# Southern California World Service of AFG, Inc. Balance Sheet

As of December 31, 2023

	Dec 31, 23
ASSETS Current Assets Checking/Savings	
SCAC	
SCAC Operating Account	31,260.61
Total SCAC	31,260.61
SCWS Chase CD 3434 Chase CD 3440 Chase CD 5303 Chase CD 9100 Chase Savings 2757 SCWS Operating Account 6263	10,354.35 10,354.35 5,024.47 4,394.80 40,327.93 24,007.99
Total SCWS	94,463.89
Total Checking/Savings	125,724.50
Other Current Assets Prepaid Event Prepaid Insurance	2,527.68 4,278.34
Total Other Current Assets	6,806.02
Total Current Assets	132,530.52
Fixed Assets Accumulated Depreciation Furniture and Equipment	-14,910.00 17,193.74
Total Fixed Assets	2,283.74
TOTAL ASSETS	134,814.26
LIABILITIES & EQUITY Equity	
Ample Reserve Opening Balance Equity Retained Earnings Net Income	70,000.00 47,010.61 11,334.88 6,468.77
Total Equity	134,814.26
TOTAL LIABILITIES & EQUITY	134,814.26

9:29 PM 01/14/24 **Accrual Basis** 

# Southern California World Service of AFG, Inc. Balance Sheet Prev Year Comparison As of December 31, 2023

	Dec 31, 23	Dec 31, 22	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
SCAC				
SCAC Operating Account	31,260.61	0.00	31,260.61	100.0%
Total SCAC	31,260.61	0.00	31,260.61	100.0%
scws				
Chase CD 3434	10,354.35	10,349.17	5.18	0.1%
Chase CD 3440	10,354.35	10,349.17	5.18	0.1%
Chase CD 5303	5,024.47	5,024.21	0.26	0.0%
Chase CD 9100	4,394.80	4,300.47	94.33	2.2%
Chase Savings 2757	40,327.93	40,323.56	4.37	0.0%
SCWS Operating Account 6263	24,007.99	21,257.01	2,750.98	12.9%
Total SCWS	94,463.89	91,603.59	2,860.30	3.1%
Total Checking/Savings	125,724.50	91,603.59	34,120.91	37.3%
Other Current Assets				
Prepaid Event	2,527.68	2,687.10	-159.42	-5.9%
Prepaid Insurance	4,278.34	2,794.19	1,484.15	53.1%
Total Other Current Assets	6,806.02	5,481.29	1,324.73	24.2%
Total Current Assets	132,530.52	97,084.88	35,445.64	36.5%
Fixed Assets				
Accumulated Depreciation	-14,910.00	-14,910.00	0.00	0.0%
Furniture and Equipment	17,193.74	14,910.00	2,283.74	15.3%
Total Fixed Assets	2,283.74	0.00	2,283.74	100.0%
TOTAL ASSETS	134,814.26	97,084.88	37,729.38	38.9%
LIABILITIES & EQUITY				
Equity				
Ample Reserve	70,000.00	70,000.00	0.00	0.0%
Opening Balance Equity	47,010.61	15,750.00	31,260.61	198.5%
Retained Earnings	11,334.88	16,869.65	-5,534.77	-32.8%
Net Income	6,468.77	-5,534.77	12,003.54	216.9%
Total Equity	134,814.26	97,084.88	37,729.38	38.9%
TOTAL LIABILITIES & EQUITY	134,814.26	97,084.88	37,729.38	38.9%

# Southern California World Service of AFG, Inc. **Profit & Loss**

January through December 2023

	Jan - Dec 23
Ordinary Income/Expense	
Income	000.00
7th Tradition	303.00
Convention Contributions	1,087.00
District Contributions Group Contributions	6,256.24 68,358.32
Individual Contributions	903.79
Interest Income	109.32
Total Income	77,017.67
Gross Profit	77,017.67
Expense	
Alateen Sponsor Coordinator	133.00
Background Check	3,095.97
Bank Fees	10.00
Computer Expenses	2,927.42
Contributions to WSO	30,000.00
Delegate Equalize Expense	2,687.10
Equipment Rental	-100.00
Event Registration	894.19
Filing Fee	50.00
Hotel and Lodging	1,740.94
Insurance Expense	3,649.85
Late Fee	71.20
Literature Purchases	13.57
Merchant Fees	670.51
Mileage	385.55
Office Supplies	258.79
Postage and Delivery	1,186.35
Printing and Reproduction	226.61
Professional Fees - Tax Prep	1,904.50
Professional Fees - Translator	1,875.00
Rent	·
Rent - Workshops	910.00
Total Rent	910.00
SCAC Registration	170.00
Storage Expense	5,413.40
Suspense	49.00
SWRDM Expense	4,182.78
Travel	8,143.17
Total Expense	70,548.90
Net Ordinary Income	6,468.77
Net Income	6,468.77

# Southern California World Service of AFG, Inc. Profit & Loss Prev Year Comparison January through December 2023

303.00 0.00 1,087.00 6,256.24 68,358.32	48.95 30.00	254.05	519.0%
0.00 1,087.00 6,256.24	30.00		519 0%
0.00 1,087.00 6,256.24	30.00		519 0%
1,087.00 6,256.24		00.00	0.0.07
6,256.24		-30.00	-100.0%
	0.00	1,087.00	100.0%
68,358.32	8,382.12	-2,125.88	-25.4%
	60,875.74	7,482.58	12.3%
903.79	2,445.94	-1,542.15	-63.19
109.32	19.33	89.99	465.6%
77,017.67	71,802.08	5,215.59	7.3%
77,017.67	71,802.08	5,215.59	7.3%
133.00	0.00	133.00	100.09
3.095.97	1.293.63	1.802.34	139.39
	•		100.09
2,927.42	3,205.60	-278.18	-8.7
30.000.00	50.000.00	-20.000.00	-40.0
			-12.0
,	•		-118.2
			100.0
			100.0
			100.0
	•		-13.8
71.20 13.57	0.00	13.57	100.0° 100.0°
0.00	15 15	-15 15	-100.0°
			-15.8°
385.55	220.64	164.91	74.7
258.79	517.10	-258.31	-50.09
1,186.35	1,193.31	-6.96	-0.69
226.61	64.83	161.78	249.5
1.904.50	1.145.00	759.50	66.3
1,875.00	1,125.00	750.00	66.7
0.00	192.00	-192.00	-100.0%
910.00	0.00	910.00	100.0%
910.00	192.00	718.00	374.0
170.00	0.00	170.00	100.0
0.00	450.00	-450.00	-100.09
5,413.40	4,697.40	716.00	15.29
49.00	0.00	49.00	100.09
4,182.78		-3.79	-0.19
8,143.17	399.73	7,743.44	1,937.2
70,548.90	77,336.85	-6,787.95	-8.89
6,468.77	-5,534.77	12,003.54	216.99
	77,017.67  133.00 3,095.97 10.00 2,927.42  30,000.00 2,687.10 -100.00 894.19 50.00 1,740.94 3,649.85 71.20 13.57  0.00 670.51 385.55 258.79  1,186.35 226.61 1,904.50 1,875.00  0.00 910.00 910.00  910.00 170.00 0.00 5,413.40 49.00 4,182.78 8,143.17 70,548.90	77,017.67       71,802.08         133.00       0.00         3,095.97       1,293.63         10.00       0.00         2,927.42       3,205.60         30,000.00       50,000.00         2,687.10       3,053.12         -100.00       550.00         894.19       0.00         50.00       0.00         1,740.94       0.00         3,649.85       4,231.84         71.20       0.00         13.57       0.00         0.00       15.15         670.51       795.93         385.55       220.64         258.79       517.10         1,186.35       1,193.31         226.61       64.83         1,904.50       1,145.00         1,875.00       1,125.00         0.00       910.00         910.00       0.00         450.00       450.00         5,413.40       4,697.40         49.00       0.00         4,182.78       4,186.57         8,143.17       399.73         70,548.90       77,336.85	77,017.67         71,802.08         5,215.59           133.00         0.00         133.00           3,095.97         1,293.63         1,802.34           10.00         0.00         10.00           2,927.42         3,205.60         -278.18           30,000.00         50,000.00         -20,000.00           2,687.10         3,053.12         -366.02           -100.00         550.00         -650.00           894.19         0.00         894.19           50.00         0.00         50.00           1,740.94         0.00         1,740.94           3,649.85         4,231.84         -581.99           71.20         0.00         71.20           13.57         0.00         13.57           0.00         15.15         -15.15           670.51         795.93         -125.42           385.55         220.64         164.91           258.79         517.10         -258.31           1,186.35         1,145.00         759.50           1,875.00         1,125.00         750.00           910.00         192.00         718.00           910.00         0.00         49.00

# Southern California World Service of AFG, Inc. Profit & Loss Budget vs. Actual January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
7th Tradition	303.00	0.00	303.00	100.0%
Bulletin Subscriptions	0.00	180.00	-180.00	0.0%
Convention Contributions	1,087.00	600.00	487.00	181.2%
District Contributions	6,256.24	3,600.00	2,656.24	173.8%
Group Contributions	68,358.32	65,000.00	3,358.32	105.2%
Individual Contributions	903.79	1,800.00	-896.21	50.2%
Interest Income	109.32	120.00	-10.68	91.1%
Total Income	77,017.67	71,300.00	5,717.67	108.0%
Gross Profit	77,017.67	71,300.00	5,717.67	108.0%
Expense				
Alateen Sponsor Coordinator	133.00			
Background Check	3,095.97	3,300.00	-204.03	93.8%
Bank Fees	10.00	0.00	10.00	100.0%
Bulletin Production	0.00	1,560.00	-1,560.00	0.0%
Computer Expenses	2,927.42	3,400.00	-472.58	86.1%
Contributions to WSO	30,000.00	0.00	30,000.00	100.0%
Delegate Equalize Expense	2,687.10	2,600.00	87.10	103.4%
Equipment Rental	-100.00	300.00	-400.00	-33.3%
Event Registration	894.19	2,000.00	-1,105.81	44.7%
Filing Fee	50.00			
Hotel and Lodging	1,740.94	9,955.00	-8,214.06	17.5%
Insurance Expense	3,649.85	4,600.00	<b>-</b> 950.15	79.3%
Late Fee	71.20			
Literature Purchases	13.57			
Meals	0.00	0.00	0.00	0.0%
Merchant Fees	670.51	900.00	-229.49	74.5%
Mileage	385.55	600.00	-214.45	64.3%
Office Supplies	258.79	4,000.00	-3,741.21	6.5%
Postage and Delivery	1,186.35	900.00	286.35	131.8%
Printing and Reproduction	226.61	3,600.00	-3,373.39	6.3%
Professional Fees - Tax Prep	1.904.50	1,250.00	654.50	152.4%
Professional Fees - Translator Rent	1,875.00	2,225.00	-350.00	84.3%
Rent - Post Office Box	0.00	360.00	-360.00	0.0%
Rent - Workshops	910.00	2,500.00	-1,590.00	36.4%
Total Rent	910.00	2,860.00	-1,950.00	31.8%
SCAC Registration	170.00			
SOS/Team Event	0.00	450.00	-450.00	0.0%
Storage Expense	5,413.40	5,100.00	313.40	106.1%
Suspense	49.00	•		
SWRDM Expense	4,182.78	4,200.00	-17.22	99.6%
Travel	8,143.17	17,500.00	-9,356.83	46.5%
Total Expense	70,548.90	71,300.00	-751.10	98.9%
Net Ordinary Income	6,468.77	0.00	6,468.77	100.0%
Net Income	6,468.77	0.00	6,468.77	100.0%

7:12 PM 02/16/24 Accrual Basis

# Southern California World Service of AFG, Inc. Balance Sheet

As of February 16, 2024

A9 011 ebidary 10, 2024				
	Feb 16, 24			
ASSETS				
Current Assets				
Checking/Savings				
SCAC				
SCAC Operating Account	46,188.15			
Total SCAC	46,188.15			
scws				
Chase CD 3434	10,354.35			
Chase CD 3440	10,354.35			
Chase CD 5303	5,024.47			
Chase CD 9100	4,394.80			
Chase Savings 2757	40,328.29			
SCWS Operating Account 6263	34,361.13			
Total SCWS	104,817.39			
Total Checking/Savings	151,005.54			
Other Current Assets				
Prepaid Event	3,874.68			
Prepaid Insurance	4,278.34			
<b>Total Other Current Assets</b>	8,153.02			
Total Current Assets	159,158.56			
Fixed Assets				
<b>Accumulated Depreciation</b>	-14,910.00			
Furniture and Equipment	17,193.74			
Total Fixed Assets	2,283.74			
TOTAL ASSETS	161,442.30			
LIABILITIES & EQUITY				
Equity				
Ample Reserve	70,000.00			
Opening Balance Equity	61,909.22			
Retained Earnings	17,803.65			
Net Income	-2,510.34			
Total Equity	147,202.53			
TOTAL LIABILITIES & EQUITY	147,202.53			

# Southern California World Service of AFG, Inc. Profit & Loss

January 1 through February 16, 2024 (Preliminary Copy)

	Jan 1 - Feb 16, 24
Ordinary Income/Expense	
Income	
<b>Group Contributions</b>	14,228.17
Interest Income	0.36
SCAC Scholarship Contributions	535.00
Total Income	14,763.53
Gross Profit	14,763.53
Expense	
Background Check	189.76
Computer Expenses	482.57
Event Registration	35.00
Meals	341.15
Mileage	168.00
Postage and Delivery	103.50
Rent	
Rent - Board Meeting	160.00
Rent - Post Office Box	17.15
Total Rent	177.15
SCAC Fundraiser	571.07
Storage Expense	960.40
Travel	27.50
Total Expense	3,056.10
Net Ordinary Income	11,707.43
Net Income	11,707.43